Town of East Granby
Board of Finance
2020 Activity Calendar
Approved November 19, 2019

January 21, 2020
- Elect Board Officers for 2020
- Discuss Budget Drivers with BOS and BOE
- Review Five Year Financial Model

February 11, 2020
- Review 2019 Grand List Data
- Update Five Year Financial Model
- Provide FY2020-21 Operating Budget Guidelines to BOS and BOE
- Review and Respond to BOE Non-Education Budget Estimates
- Provide Elected Officials’ Salary Guidance to BOS

February 18 is school break

March 17, 2020
- Review Operating Budget Proposals from BOS and BOE

April 7, 2020
- Provide Directives to BOS and BOE for Public Hearing Presentation
- Update Revenue Projections for Public Hearing Presentation

April 14, 2020**
- Public Hearing
- School break week
- Finalize Budget Proposal for Town Meeting

April 21, 2020***
- Town Meeting
- Establish Tax Rate effective July 1, 2020
- Request BOS and BOE Update Status on Existing Capital Accounts

June 9, 2020
- Act on Suspense List Provided by Tax Collector
- Consider Year End Transfers
- Review Existing Capital Accounts/Act on Closure as Appropriate
- Provide Guidelines to BOS and BOE for Update of Five Year Capital and Infrastructure Plan
- Request Reports from Agencies, Boards and Commissions for Annual Town Report

July 14, 2020
- Subject to Call by Chair

August 18, 2020
- Subject to Call by Chair

September 15, 2020
- Review FY2019-20 Year End Financial Reports
- Review Five Year Capital and Infrastructure Plans with BOS and BOE

October 20, 2020
- Review Updated Five Year Capital and Infrastructure Plan
- Discuss 2021 Activity Calendar

November 17, 2020
- Receive and Review FY2019-20 Audit Report from Auditor
- Adopt Updated Five Year Capital and Infrastructure Plan
- Adopt 2021 Activity Calendar

December 15, 2020
- Initial Discussion of Future Years’ Operating Budgets with BOS and BOE
- Final Editing of Annual Town Report for Publication

All meetings to start at 7:00 PM

**High School Auditorium
***Senior/Community Center