



165th Edition  
East Granby, Connecticut  
Annual Town Report  
2022-2023

TOWN REPORT OF THE  
TOWN OF EAST GRANBY  
FISCAL YEAR 2022-2023

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BOARDS, COMMISSIONS, AUDITORS AND OTHER  
TOWN AGENCIES

FOR THE FISCAL YEAR ENDING JUNE 30, 2023

THE ANNUAL REPORT FOR THE TOWN OF EAST GRANBY  
WAS PREPARED AND PUBLISHED BY THE BOARD OF FINANCE  
IN ACCORDANCE WITH THE  
CONNECTICUT GENERAL STATUTES  
SECTION 7-406

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## **BOARD OF FINANCE**

The Board of Finance is pleased to present this Annual Report for the fiscal year from July 1, 2022 through June 30, 2023. This period represents the 165th year of incorporation for the Town of East Granby.

This report provides the full record of Town Meetings (the Town's legislative body) and summaries of the activities of various Town agencies, Boards and Commissions during the fiscal year. To highlight the financial condition of East Granby, it also includes selected exhibits and schedules from the Town's Independent Auditor's Report. The Auditor's Report, which is available in its entirety on the Town's website at [www.eastgranbyct.org](http://www.eastgranbyct.org), shows the Town has maintained its historically strong financial position at the close of the fiscal year.

The members of the Board of Finance extend our thanks and appreciation to the Town's employees and to the many volunteers who comprise our boards and commissions for their continuing dedicated service to our community.

The Board of Finance:

Jeff Clark – Chairperson  
Oliver Davis – Vice-Chairperson  
Michael Malloy – Member  
Todd Zessin – Member  
Jim McPherson – Member  
Todd Springer – Member  
Jeff Hecht – Alternate  
Chris Cochran – Alternate

## **BOARD OF SELECTMEN**

The Town of East Granby, settled in 1710, incorporated in 1858, encompasses 17.56 square miles and is in north central Connecticut, thirteen miles north of the state of Connecticut Capitol, Hartford. The Town population in 2022 was 5214 as estimated by the Connecticut Economic Resource Center (CERC). Residents have easy access via state highways to shopping and cultural venues in neighboring towns, all while maintaining its rural appeal. Thirty percent of the Town is classified as agricultural/open space which includes Cowles Park, East Granby Farms, the Class III rapids at Tariffville Gorge, the Pedestrian Greenway and the Metacomet Trail. East Granby is a wonderful place to live and work with a strong manufacturing base around Bradley International Airport (BDL). 600 acres of the airport lie within East Granby's borders.

Public Safety ~ Carbon Monoxide Kits continue to be available via the East Granby Public Library as well as at the Farmington Valley Health District headquarters. The Fire Marshal's office maintains and manages a free smoke detector program for residents.

The Town continues to be proactive regarding public safety matters. The Granby Ambulance Association (GAA) provides Advanced Life Support paramedic emergency medical services for East Granby. The East Granby Volunteer Fire Department (EGVFD) is growing with a record number of Volunteers. The EGVFD, its Association and the Town are working in cooperation to produce a Memorandum of Understanding between the Town and the EGVFD. The Police Department is also fully staffed at a record number of Police Officers. A Resident Trooper from Troop H (Hartford) oversees our Police Department. We currently have (8) Full-Time East Granby Officers, including (1) School Resource Officer (SRO).

Culture and Quality of Life ~ East Granby Town Boards, Fire Department and Service Organizations are all run by volunteers. Women's Club of East Granby organizes the 5k Ridge Run and a Golf Tournament in the spring and summer; The Lions Club sponsors the Memorial Day Parade and the ever-popular Rubber Duck Derby; Resilience Grows here assists the Veterans and their families with mental health challenges, suicide prevention programs and education. Parks and Recreation sponsors the annual Town Halloween Party and Christmas Tree Lighting. Youth Action Counsel at the Middle and Senior High Schools give our students exposure to the community and is teaching leadership skills to our youth. Senior Services provides a monthly wellness program at the Senior Community Center. The Commission on Aging (COA) holds its annual East Granby Cares Day where senior citizens are matched with high school students for small tasks. State operated Old New-gate Prison, was open in-person in 2022.

East Granby also has 6 Town Commissions, 6 Boards and several committees all comprised of volunteers. Volunteerism affords our community many opportunities we otherwise would not have.

Town Planning ~ The Village Center Plan study was completed, and presentations were made at public meetings. The plan is available to view at the EGPL, in Town Hall and on the Town's website: [eastgranbyct.com](http://eastgranbyct.com).

An Affordable Housing Plan and Accessory Housing Plan, both overdue, were developed by the Town's new Town Planner, as required by the State of Connecticut. A full Planning & Zoning regulation review and rewrite was completed in order to make us compliant with Federal and State laws. Business-friendly changes were made in order to attract companies who may wish to move into East Granby.

The Planning Department applied for a grant for the newly developed Village Center. \$3.224M was granted and will help to redesign School St., the heart of the Village Center. Redesigning the street will allow for safer driving as well as walkability to several new businesses in the Town Center.

The Planning Department also won a \$690k connectivity grant for sidewalks throughout our Town Campus. The winning of these grants allows the opportunity to apply for future grants to continue the betterment of our Town's infrastructure.

Parks and Recreation also won an impressive \$500k for the construction of new Pickleball and Basketball Courts at East Granby Farms which include Lighting, Restrooms, and a Parking Lot.

Economic Development~ Our Town Website is updated for an Economic Development page for local businesses and interested businesses and companies and visit to see what properties we have available for Lease and Purchase. Development information and available Properties. Doing Business Link.

The Economic Development Commission sponsored a Passport Program for local businesses. The public picked up a passbook in the Town Hall and visited local participating retail business and each time they did they received a stamp. The contest ended on Small Business Saturday. The top 3 stamp collectors received cash prizes announced at a Board of Selectman meeting in January 2024.

The Town along with Economic Development hosted a Welcome to East Granby Signs Fundraiser in October at our local brewery. We raised over \$9,000 thanks to major support from local businesses and banks, and we are hoping to have our first sign alongside Route 20 in the near future.

In FY23, East Granby with the Bradley Development League (East Granby, Suffield, Windsor, and Windsor Locks) continued to market the Bradley International Airport Development Zone (BDZ). The BDZ offers significant tax abatements and a state corporate business tax break to qualifying companies.

Financial ~ The Annual Budget for the Fiscal Year beginning July 1, 2023 through June 30, 2024 in the amount of \$5,434,915 for the General Government; \$19,142,402 for the Board of Education; \$1,223,190 for Debt Service; \$700,000 for the Capital Reserve Fund; totaling \$25,383,990.

The following capital items were approved at a Town Meeting in 2023 and were part of the annual capital budget and 5-Year Capital Plan:

\$12,500 from the Capital Non-Recurring  
to purchase Aerohive WIFI maintenance and replacement  
\$22,000 to perform school bathroom tile/grout cleaning and sealing  
\$50,000 to repair/replace MS/HS doors \$50,000 for field maintenance/irrigation  
\$7,500 to refinish main gym floor  
\$15,000 to soundproof MS conference room  
\$40,000 Fire Department PPE, EMS, and rescue equipment  
\$14,500 Fire Truck level 2 lettering  
\$95,000 for Fire Department ladder truck refurbishment  
\$85,000 to purchase and equip a police cruiser \$5,000 SRO active threat equipment  
\$51,000 to purchase and install accounting software  
\$7,100 Fund for Safety Building Rot  
\$12,000 for Allgrove Mini-Split units  
\$230,000 to purchase and equip a plow truck  
\$60,000 for Ladder Truck Tower 108 equipment  
\$15,000 for Tennis Court repairs  
\$6,000 for iPad Protective Cases  
\$50,000 to repair/replace MS/HS doors

East Granby's tax base is comprised by 80% of real estate, 10% of motor vehicles, and 10% of commercial personal property. The median house value in East Granby is \$352,140 with a median household income of \$116,023. The mill/tax rate went up slightly from 34.1 mills to 36.3 mills.

Investing to maintain our assets ~ Town Road Aid and Municipal Grants & Aid enabled our Department of Public works to pave 7.44 Miles of Road (17 Roads); Repair and Install 146 Catch Basins and Install 8.78 Miles of Curbing in 2023.

The assets and deferred outflows of resources of the Town exceeded its liabilities and deferred inflows of resources at the close of the most recent fiscal year by \$32,751,225 (net position). Of this amount \$5,251,849 represents the unrestricted net position of the Town. The Town's total net position increased by \$1,125,880 during the current fiscal year. As of the close of the current fiscal year, the Town's governmental funds reported combined ending fund balances of \$12,085,364, a decrease of \$389,804 over the prior year. At the end of the current fiscal year, unassigned fund balance for the General Fund totaled \$3,418,320 or 13.1% of the Town's fiscal year 2024 authorized budgetary expenditure appropriations of \$26,500,507. The Town's total capital assets increased by \$215,035 or 0.6% during the current fiscal year. The Town's total long-term bonded debt increased by \$925,000 or 7.4% during the current fiscal year.

Per State Statutes, each municipality must complete a Revaluation every five years. The Town of East Granby was mandated to do a complete Revaluation of all Real Estate for the October 1, 2023 Grand List. Because of current market conditions Residential Real Estate increased on average 44% in the Town of East Granby. While there will be a shift to the residential homeowners, we will not know the mill rate until the Board of Finance passes a budget in June. General Government received \$1,521,186 in American Rescue Plan Act (ARPA) funds. BOS has continued to vote on expenditure requests received to date. The intent was to allocate the

funds to Capital items as well as address needs associated with the negative economic impacts caused by the public health emergency. All remaining ARPA funds must be allocated by December 2024.

The Town continued its work on controlling costs through relationships with neighboring towns (Animal Control Officer – Suffield; Youth Services – Granby; Emergency Medical Services – Granby Volunteer Ambulance Association, Farmington Valley Health District, Tobacco Valley Probate Court). Through the Town’s partnership with state-wide organizations like the Connecticut Conference of Municipalities (CCM) and the Council of Small Towns (COST), East Granby has made money saving programs available to residents along with regionally shared services which make government more cost effective and efficient. Cost savings were also seen through shared services provided by Public Works to the School District, the EGVFD and the Library Association.

Governance ~ The Board of Selectmen is the Town’s governing policy board. East Granby’s legislative body is the Town Meeting form of government. We had municipal elections in November and Eden Wimpfheimer was reelected as First Selectwoman and Steve Hall and Amanda Thompson were elected to the Board of Selectmen. In addition, the First Selectwoman is the town’s chief executive and chief administrative officer. The Board meets on the second and fourth Wednesdays of each month. The Board of Selectmen is committed to efficiently delivering Town services to all residents while maintaining town assets, infrastructure projects and recreational opportunities at the lowest possible cost to taxpayers.

Eden Wimpfheimer, First Selectwoman  
Steven Hall, Selectman  
Paul Oliva, Selectman



## TOWN CLERK

All land records, property maps, and vital records dating back to 1858 are part of the permanent records of the Town and are maintained by this office. Town meeting minutes from June 4, 1858 to the present and minutes from each board and commission meeting are kept in the vault as well. These records are public records that are open for public inspection.

As in most towns in Connecticut, the Town Clerk is also the Registrar of Vital Statistics, therefore; all vital events such as births, deaths and marriages that affect town residents whether the event occurs in town or within the State of Connecticut are on file in the town vault.

The Town Clerk's office works very closely with the Registrars of Voters during elections and is responsible for issuing all absentee ballots.

The following contains examples of some of the items recorded and microfilmed or filed during the fiscal year:

Land Records	837
Maps	14
Dog License issued	782
Kennel license	2
Veteran Discharges filed	9
Town Meeting Minutes	4
Vital Statistics	
Births	39
Marriages	12
Deaths	38
Town Conveyance Tax	\$131,296
Recording Fees	\$204,467
Fish and Game	\$813

All land record images and land record indexes back to 1858 are available on our computer database which can be viewed and printed from our public access computer. We have also made our land record indexes available to everyone online as well as made the images available for a subscription fee. Subdivision and survey map indexes and images are available in electronic format back to 1858. All minutes for all permanent town boards and commissions are stored on archival paper and are securely microfilmed and stored off-site.

Christine Gallagher, Town Clerk

**TOWN OF EAST GRANBY  
SPECIAL TOWN MEETING MINUTES  
November 29, 2022**

A Special Town Meeting of the electors and those qualified to vote at town meetings of the Town of East Granby, Connecticut was held in the Senior Community Center on Tuesday, November 29, 2022 at 7:00 pm.

Eden Wimpfheimer, First Selectwoman, called the meeting to order and the Town Clerk Christine Gallagher read the warning. Brad Wolfe was elected Moderator of the meeting.

The Moderator explained that only those registered voters in the Town of East Granby and any citizen 18 years or older who is liable to the town for taxes assessed against him/her either jointly or severally, based on an assessment of not less than \$1,000 on the last completed grand list of the town, are entitled to vote at this meeting.

Motion was made and seconded to dispense with the reading of the minutes of the Special Town Meeting held on June 28, 2022. Motion carried.

Motion was made and seconded to accept the minutes of the Special Town Meeting held on June 28, 2022 as prepared by the Town Clerk. Motion carried.

Motion was made by Christine Gallagher and seconded to adopt the following RESOLUTION: BE IT HEREBY RESOLVED that a sum not to exceed \$825,000 from the Capital Non-Recurring Fund for the East Granby High School/Middle School HVAC upgrade project and to authorize the financing of the local share not to exceed \$454,000, and the remaining monies to come from an HVAC grant through the State of Connecticut Department of Administrative Services Office of School Construction Grants and Review; and further authorize the First Selectwoman and/or East Granby School Superintendent to execute all documents necessary to obtain said grant as recommended by the Boards of Education and Finance. Any unexpended funds are to be returned to the Capital Fund. Motion carried.

Motion was made and seconded to adjourn the meeting. Motion carried.  
Meeting was adjourned at 7:20 pm.

Attest,  
Christine Gallagher, Town Clerk

Received for record November 29, 2022  
By Christine Gallagher, Town Clerk

**TOWN OF EAST GRANBY  
SPECIAL TOWN MEETING MINUTES  
December 12, 2023**

A Special Town Meeting of the electors and those qualified to vote at town meetings of the Town of East Granby, Connecticut was held in the Town Hall Meeting Room on Tuesday, December 12, 2023 at 7:00 p.m.

Eden Wimpfheimer, First Selectwoman, called the meeting to order and Town Clerk Christine Gallagher read the warning. Lee Sandora was elected Moderator of the meeting.

The Moderator explained that only those registered voters in the Town of East Granby and any citizen 18 years or older who is liable to the town for taxes assessed against him/her either jointly or severally, based on an assessment of not less than \$1,000 on the last completed grand list of the town, are entitled to vote at this meeting.

Motion was made by Christine Gallagher and seconded to adopt the following RESOLUTION: BE IT HEREBY RESOLVED that a sum not to exceed \$15,000 from the Capital Non-Recurring Fund for Tennis Court repairs as recommended by the Boards of Education and Finance. Any unexpended funds are to be returned to the Capital Fund. Motion carried.

Motion was made by Christine Gallagher and seconded to adopt the following RESOLUTION: BE IT HEREBY RESOLVED that a sum not to exceed \$6,000 from the Capital Non-Recurring Fund for iPad Protective Cases as recommended by the Boards of Education and Finance. Any unexpended funds are to be returned to the Capital Fund. Motion carried.

Motion was made by Christine Gallagher and seconded to adopt the following RESOLUTION: BE IT HEREBY RESOLVED that a sum not to exceed \$50,000 from the Capital Non-Recurring Fund to repair/replace MS/HS doors as recommended by the Boards of Education and Finance. Any unexpended funds are to be returned to the Capital Fund. Motion carried.

Motion was made by Christine Gallagher and seconded to adopt the following RESOLUTION: BE IT HEREBY RESOLVED , the First Selectwoman Eden Wimpfheimer be, and hereby is, authorized to accept of behalf of the Town of East Granby, a 2022 Connecticut STEAP Grant in the amount of \$500,000 for East Granby Farms Phase II; and Further Resolved, The First Selectwoman Eden Wimpfheimer is hereby authorized to enter into and execute any and all agreements, contracts and documents necessary to obtain said 2022 STEAP Grant with the State of Connecticut. Motion carried.

Motion was made and seconded to adjourn the meeting. Motion carried.  
Meeting adjourned at 7:07 p.m.

Attest,  
Christine Gallagher, Town Clerk

Received for record December 13, 2023  
By Christine Gallagher, Town Clerk

**TOWN OF EAST GRANBY  
SPECIAL TOWN MEETING MINUTES  
March 28, 2023**

A Special Town Meeting of the electors and those qualified to vote at town meetings of the Town of East Granby, Connecticut was held in the Senior Community Center on Tuesday, March 28, 2023 at 7:05 pm.

Eden Wimpfheimer, First Selectwoman, called the meeting to order and the Town Clerk Christine Gallagher read the warning. Brad Wolfe was elected Moderator of the meeting.

The Moderator explained that only those registered voters in the Town of East Granby and any citizen 18 years or older who is liable to the town for taxes assessed against him/her either jointly or severally, based on an assessment of not less than \$1,000 on the last completed grand list of the town, are entitled to vote at this meeting.

Motion was made and seconded to dispense with the reading of the minutes of the Special Town Meeting held November 29, 2023. Motion carried.

Motion was made and seconded to accept the minutes of the Special Town Meeting held on November 29, 2023 as prepared by the Town Clerk. Motion carried.

Motion was made by Anne Newhall and seconded to adopt the following RESOLUTION: BE IT HEREBY RESOLVED that the Town accepts the contract agreement between the East Granby Board of Education and the East Granby Education Association for the period of July 1, 2023 through June 30, 2026 as recommended by the Board of Education. Bob Paskiewics and Attorney Kyle McClain made a presentation of behalf of the Board of Education. Motion carried.

Motion was made and seconded to adjourn the meeting. Motion carried.  
Meeting adjourned at 7:35 pm.

Attest,  
Christine Gallagher, Town Clerk

Received for March 29, 2023  
By Christine Gallagher, Town Clerk

**EAST GRANBY  
ANNUAL TOWN MEETING MINUTES  
May 2, 2023**

The Annual Town Meeting of the electors and those qualified to vote at Town Meetings of the Town of East Granby, Connecticut was held on Tuesday, May 2, 2023 at 7:01 pm at the Senior/Community Center, East Granby, Connecticut

Eden Wimpfheimer, First Selectwoman, called the meeting to order and the Town Clerk read the warning.

R. Brad Wolfe was elected Moderator of the meeting.

The Moderator explained that only those registered voters in the Town of East Granby and any citizen 18 years or older who is liable to the town for taxes assessed against him or her either jointly or severally, based on an assessment of not less than \$1,000 on the last completed grand list of the town, are entitled to vote at this meeting.

Motion was made and seconded to dispense with the reading of the March 28, 2023 Special Town Meeting minutes. Motion carried.

Motion was made and seconded to accept the minutes from the Special Town Meeting held on March 28, 2023 as prepared by the Town Clerk. Motion carried.

Motion was made by Christine Gallagher and seconded to adopt the following RESOLUTION: BE IT HEREBY RESOLVED that that the Annual Budget for the Fiscal Year beginning July 1, 2023 through June 30, 2024 in the amount of \$5,434,915 for the General Government; \$19,142,402 for the Board of Education; \$1,223,190 for Debt Service; \$700,000 for the Capital Reserve Fund; totaling \$25,383,990 be adopted as recommended by the Board of Finance.

Representatives from the Board of Finance, the Board of Selectmen and the Board of Education spoke about their areas of the budget summarizing what had been said at the public hearing of the Board of Finance. The Moderator entertained questions from the floor before closing debate.

Motion was made by Christine Gallagher and seconded to adopt the following RESOLUTION: BE IT HEREBY RESOLVED that the hours of voting at the referendum to be held on May 16, 2023 for the purpose of approving or disapproving the town budget for fiscal year 2023/2024 be extended to 6:00 AM through 8:00 PM. Motion carried.

There being no further business the meeting was adjourned to Tuesday, May 16, 2023 at 6:00 AM in the East Granby Senior/Community Center.

Attest,  
Christine Gallagher, Town Clerk  
Received for Record May 3, 2023  
By Christine Gallagher, Town Clerk

**TOWN OF EAST GRANBY  
RESULTS OF ADJOURNED TOWN MEETING  
VOTE AT REFERENDUM  
May 16, 2023**

The May 2, 2023 Annual Town Meeting was reconvened at 6:00a.m., May 16, 2023 for the purpose of a machine vote on the following question(s):

QUESTION 1

**“Shall the Annual Budget for the Fiscal Year beginning July 1, 2023 through June 30, 2024 in the amount of \$5,434,915 for the General Government; \$19,142,402 for the Board of Education; \$1,223,190 for Debt Service; \$700,000 for the Capital Reserve Fund; totaling \$26,500,507 be adopted as recommended by the Board of Finance?”**

YES 230

NO 139

Motion Passed

QUESTION 2

Advisory Vote (Non-Binding)

**“In your opinion is the General Government Budget in the amount of \$5,434,915, an increase of 3.98% or \$208,165, the right amount, too low, or too high?”**

RIGHT AMOUNT 166      TOO LOW 50      TOO HIGH 147

QUESTION 3

Advisory Vote (Non-Binding)

**“In your opinion is the Board of Education Budget in the amount of \$19,142,402, an increase of 3.99% or \$735,402, the right amount, too low, or too high?”**

RIGHT AMOUNT 125      TOO LOW 84      TOO HIGH 152

There being no further business, the meeting was adjourned by the moderator.

Total Names on Registry List	3638
Total Names Voted Absentee	3
Total Names Voted in Person	367
Total Having Voted	370
Percentage Having Voted	10%

Christine Gallagher,  
Town Clerk

Received for Record May 17, 2023  
By Christine Gallagher, Town Clerk

**TOWN OF EAST GRANBY  
SPECIAL TOWN MEETING MINUTES  
June 20, 2023**

A Special Town Meeting of the electors and those qualified to vote at town meetings of the Town of East Granby, Connecticut was held in the Senior Community Center on Tuesday, June 20, 2023 at 7:00 pm.

Eden Wimpfheimer, First Selectwoman, called the meeting to order and announced that Item #15 on the agenda would not be acted upon as it was not approved by the BOF and was added in error. Town Clerk Christine Gallagher read the warning. Lee Sandora was elected Moderator of the meeting.

The Moderator explained that only those registered voters in the Town of East Granby and any citizen 18 years or older who is liable to the town for taxes assessed against him/her either jointly or severally, based on an assessment of not less than \$1,000 on the last completed grand list of the town, are entitled to vote at this meeting.

Motion was made and seconded to dispense with the reading of the minutes of the Annual Town Meeting held on May 2, 2023. Motion carried.

Motion was made and seconded to accept the minutes of the Annual Town Meeting held on May 2, 2023 as prepared by the Town Clerk. Motion carried.

Motion was made by Christine Gallagher and seconded to adopt the following RESOLUTION: BE IT HEREBY RESOLVED that the Town close the High School Gym floor refinish, Seymour School Computer Room, Dell Server Seymour School and to return existing funds to the Capital Fund as recommended by the Boards of Education and Finance. Motion carried.

Motion was made by Christine Gallagher and seconded to adopt the following RESOLUTION: BE IT HEREBY RESOLVED that Town close the Village Center Concept Plan, EG Volunteer

Fire Dept Study, Police Vehicle SUV, Fire Dept Tower Ladder Truck, Police Cruiser, DPW Utility Truck and to return existing funds to the Capital Fund as recommended by the Boards of Selectmen and Finance. Motion carried.

Motion was made by Christine Gallagher and seconded to adopt the following RESOLUTION: BE IT HEREBY RESOLVED that a sum not to exceed \$12,500 from the Capital Non-Recurring Fund to purchase Aerohive WIFI maintenance and replacement with any unexpended funds to be returned to the Capital Fund as recommended by the Boards of Education and Finance. Motion carried.

Motion was made by Christine Gallagher and seconded to adopt the following RESOLUTION: BE IT HEREBY RESOLVED that a sum not to exceed \$22,000 from the Capital Non-Recurring Fund to perform school bathroom tile/grout cleaning and sealing with any unexpended funds to be returned to the Capital Fund as recommended by the Boards of Education and Finance. Motion carried.

Motion was made by Christine Gallagher and seconded to adopt the following RESOLUTION: BE IT HEREBY RESOLVED that a sum not to exceed \$50,000 from the Capital Non-Recurring Fund to repair/replace MS/HS doors with any unexpended funds to be returned to the Capital Fund as recommended by the Boards of Education and Finance. Motion carried.

Motion was made by Christine Gallagher and seconded to adopt the following RESOLUTION: BE IT HEREBY RESOLVED that a sum not to exceed \$50,000 from the Capital Non-Recurring Fund for field maintenance/irrigation with any unexpended funds to be returned to the Capital Fund as recommended by the Boards of Education and Finance. Motion carried.

Motion was made by Christine Gallagher and seconded to adopt the following RESOLUTION: BE IT HEREBY RESOLVED that a sum not to exceed \$7,500 from the Capital Non-Recurring Fund to refinish main gym floor with any unexpended funds to be returned to the Capital Fund as recommended by the Boards of Education and Finance. Motion carried.

Motion was made by Christine Gallagher and seconded to adopt the following RESOLUTION: BE IT HEREBY RESOLVED that a sum not to exceed \$15,000 from the Capital Non-Recurring Fund to soundproof MS conference room with any unexpended funds to be returned to the Capital Fund as recommended by the Boards of Education and Finance. Motion carried.

Motion was made by Christine Gallagher and seconded to adopt the following RESOLUTION: BE IT HEREBY RESOLVED that a sum not to exceed \$40,000 from the Capital Non-Recurring Fund for Fire Dept PPE, EMS and rescue equipment with any unexpended funds to be returned to the Capital Fund as recommended by the Boards of Selectman and Finance. Motion carried.

Motion was made by Christine Gallagher and seconded to adopt the following RESOLUTION: BE IT HEREBY RESOLVED that a sum not to exceed \$14,500 from the Capital Non-Recurring Fund for Fire Truck level 2 lettering with any unexpended funds to be returned to the Capital Fund as recommended by the Boards of Selectman and Finance. Motion carried.



Motion was made by Christine Gallagher and seconded to adopt the following RESOLUTION:  
BE IT HEREBY RESOLVED that a sum not to exceed \$95,000 from the Capital Non-Recurring Fund for Fire Dept ladder truck refurbishment with any unexpended funds to be returned to the Capital Fund as recommended by the Boards of Selectman and Finance. Motion carried.

Motion was made by Christine Gallagher and seconded to adopt the following RESOLUTION:  
BE IT HEREBY RESOLVED that a sum not to exceed \$85,000 from the Capital Non-Recurring Fund to purchase and equip a police cruiser with any unexpended funds to be returned to the Capital Fund as recommended by the Boards of Selectman and Finance. Motion carried.

Motion was made by Christine Gallagher and seconded to adopt the following RESOLUTION:  
BE IT HEREBY RESOLVED that a sum not to exceed \$5,000 from the Capital Non-Recurring Fund to purchase SRO active threat equipment with any unexpended funds to be returned to the Capital Fund as recommended by the Boards of Selectman and Finance. Motion carried.

Motion was made by Christine Gallagher and seconded to adopt the following RESOLUTION:  
BE IT HEREBY RESOLVED that a sum not to exceed \$51,000 from the Capital Non-Recurring Fund to purchase and install accounting software with any unexpended funds to be returned to the Capital Fund as recommended by the Boards of Selectman and Finance. Motion carried.

Motion was made by Christine Gallagher and seconded to adopt the following RESOLUTION:  
BE IT HEREBY RESOLVED that a sum not to exceed \$7,100 from the Capital Non-Recurring Fund for Police Dept rot with any unexpended funds to be returned to the Capital Fund as recommended by the Boards of Selectman and Finance. Motion carried.

Motion was made and seconded to adjourn the meeting. Motion carried.

Meeting was adjourned at 7:26 pm.

Attest,  
Christine Gallagher, Town Clerk

Received for record June 21, 2023  
By Christine Gallagher, Town Clerk

## **BOARD OF EDUCATION**

East Granby Public Schools embarked on 2022-2023 ready to embrace another year of educating, connecting, caring, and supporting our students academically, socially, and emotionally thanks to the continued and unwavering day-to-day commitment of our faculty and staff.

In 2022-2023, our learning community included 100 certified teachers, 9 administrators, 33 paraprofessionals, 9 clerical staff, and 8 custodians who served 864 students (which includes 54 students participating from the Open Choice Program) plus an additional 17 Family Resource Center preschool students for a total of 881 students in our four excellent schools:

Grades PreK-2, Carl Allgrove Elementary School

Grades 3-5, R.D. Seymour Elementary School

Grades 6-8, East Granby Middle School

Grades 9-12, East Granby High School

Serving during the 2022-2023 school year, our district was led by a nine-member Board of Education:

- Bob Paskiewicz, Chairperson
- Lynn Landolina, Vice Chairperson
- Ricky Bortz, Board Secretary
- Mark Andrews
- John Corcoran
- Amanda Cormier
- Lisa Griffin
- Bob Loomis
- John Welsh

The Board met on the second and fourth Monday of the month unless the meeting fell on a holiday.

### **SYNOPSIS OF ACHIEVEMENT OF THE 2022-2023 SCHOOL YEAR GOALS**

During the 2022-2023 school year, the focus for East Granby Public Schools was cultivating each student as an individual under the Five C's of our Portrait of a Graduate. In 2021, we readied for the high school reaccreditation from the New English Association for Schools and Colleges (NEASC), which was slated for 2022. Part of the initiative was Portrait of a Graduate implementation. In the fall of 2023, the middle and high schools focused on The Portrait of a Graduate with our students. The district wants each student who graduates to be strong as a

communicator, collaborator, critical thinker, creative thinker, and an empowered citizen – with the goal of preparing well-rounded students for college and the workforce, so they can fulfill their potential as adults. At the secondary level, teachers and administrators looked at lesson plans across the disciplines and all were involved in incorporating these qualities into their teaching and learning. In the K-5 buildings, two books led the discussions about kindness and responsibility: The Energy Bus at Seymour and Pete the Cat at Allgrove. In addition to this work, the district also focused on individual students and data. At the elementary level, a primary focus was iReady mathematics data to see where students had gaps, adjusting lessons, and providing intervention, where needed. At the secondary level, each discipline focused on individual student data that was pertinent to their department, then using this information to ensure all students were achieving mastery.

### **Culture and Climate**

East Granby Public School administrators, teachers and staff continued their commitment to the belief that equity, diversity and the social and emotional well-being of our students is paramount to the success of our students and the high quality of education that the district provides.

The district's Climate & Culture Plan was initiated in the 2020-21 school year. The plan includes three critical components: teaching & learning, community engagement, and student-centered opportunities for growth.

During the 2022-2023 school year, with these components in mind, staff in each building were provided professional development from outside facilitators in partnership with the Climate & Culture Advisors. Through book clubs, workshops, and activities, EGPS staff increased their skill level across these identified areas.

The district continues to understand the importance of climate and culture in our schools. If our staff, students, and families do not feel physically and emotionally safe and are not engaged in a positive environment, learning becomes more difficult. The goals identified by the district ensure that all of our stakeholders are provided with a positive school climate and school culture that promotes learning and appreciates the diversity of our school, community, and world.

### **Increase Academic Performance**

**Implement research supported by best practices in blended learning. Utilize a variety of resources to improve instruction and student performance in Reading, assess student understanding and knowledge of content in complex texts, and enable students to demonstrate higher performance levels.**

- Across the district, EGPS utilized standardized assessment, such as Dynamic Indicators of Basic Early Literacy Skills (DIBELS), Smarter Balanced Assessment Consortium (SBAC), Measurement of Academic Progress (MAP), and PSATs, to identify student deficiencies in reading comprehension of complex texts. For mathematics, results were

garnered from SBAC, I-Ready, ALEKS, PSATs, and departmental assessments to gauge students' levels of mastery.

- Through the Scientific Research Based Interventions (SRBI) process, schools were able to determine which students needed additional support and pinpoint areas for growth. Instruction was designed, implemented, and reviewed to ensure all students achieved success.
- The district continues to implement required state educational legislation and update curriculum for optimum results.

### **Technology Integration**

- Our district is fully 1:1 with computers for students across the grade levels. Our youngest learners have iPads available, if a technology need arises.
- Students are taught coding beginning in kindergarten.
- All school classrooms/libraries/labs are wired for video/voice/internet.
- Instruction and learning continue to be enhanced by the purchase and use of technologies such as web 2.0 tools, SMART Boards, Chromebooks, mobile laptop labs, video streaming, Criterion Writing Program, and other on-line subscriptions. The integration of computer software programs has been beneficial in assisting teachers to map courses demonstrating vertical and horizontal alignment with local, state, and national standards and expectations. School-wide rubrics are utilized across all content areas to demonstrate proficiency in 21<sup>st</sup> century skills.

### **Communication**

- Important information and updates were disseminated using myriad formats, including, but not limited to, our district and school websites, social media platforms, parental advisory meetings, surveys, emails, phone calls, letters home, newsletters, school orientations, parent conferences, and School Messenger.
- PowerSchool allows parents access to student grades and attendance data.
- Teachers used Google Classroom, email, and other online platforms and apps to stay connected to students and parents.
- Communication continued with the public through information in *Let's Talk Turkey* publication, EGMS Principal's Blog, Allgrove, and Seymour Schools newsletters, EGPS Twitter, and EGHS Instagram and Facebook pages.

### **Professional Development (PD)**

Over the 2022-2023 school year, guest presenters from CTSERC, safety agencies, and tech/program experts augmented our own in-house talents to lead EGPS into the future. Some of the major initiatives included learning the new Connecticut Special Education Data System (CTSEDS) for implementation across the district. This system allows families to access a

student's IEP and provide language translation. Another district initiative is using data to inform instruction in a regular and systematic way to help individual student growth. The district was pleased to be chosen by the Department of Education for participation in the Science of Reading (SOR) Masterclass - a ten-month series of seminars designed to help districts shift practices toward the SOR. The group was composed of K-5 faculty and administrators, who brought back what they learned and, in turn, taught it to their respective buildings.

We offered the new African American/Black and Puerto Rican/Latino social studies elective at the high school, a first-ever state initiative, years in the making. Over the next year or two, our elementary schools are involved in a shift of literacy - the science of reading state initiative. We also continued to expand our special education program for early intervention at Carl Allgrove School.

During the 2022-2023 year, the EGHS faculty, staff, administrators, and students prepared for the New English Association of Schools and Colleges (NEASC) evaluation for continued accreditation. Much of this work was centered on the Portrait of a Graduate (POG). The Portrait is a vision created by districts that illustrate numerous qualities and characteristics each student should have, leading them to a successful life post-high school. Our HS was successful in the reaccreditation process.

In addition to the above, we had training for our new math program (iReady) and mClass DIBELS (universal reading screener), as well as technology such as the ViewSonic Viewboards, which were obtained through a technology grant. As always, we had multiple training sessions on safety and social emotional learning, from a variety of sources.

**In addition, we celebrated the following awards, recognitions, and community involvement by our EGPS students:**

- R.D. Seymour School recognized as a School of Distinction by the CSDE.
- Two R.D. Seymour School students were recognized at the Connecticut Association of Schools Elementary Celebration of the Arts.
- Artwork displays were featured in installations throughout Bradley International Airport.
- Through fundraisers, money was collected to support children with cancer, the Kids Heart Challenge.
- East Granby High School Bronze recognition on the 2023 AP School Honor.
- Madeline Tracey received the Connecticut Association of Schools (C.A.S.) Performing Arts Award for her excellence in music.
- Brandy Caterino received the Connecticut Association of Schools (C.A.S.) Performing Arts Award for her excellence in Art.
- Ava Guyer and Kiernan Rudzik received the Connecticut Association of Schools (C.A.S./CIAC) Scholar Athlete Award for their deviation to sport and academics.
- CAS 2023 Challenge to Educational Citizenship Award.
- East Granby Commission on Aging "East Granby Cares Day" award to Melina Betts and James Fagnant.

- C.M.E.A. Northern Region Middle School Festival had ten students perform: Amani Akedde-Bernstein (Alto, Treble Chorus), Stephanie Clement (Alto, Treble Chorus), McKenzie Cormier (Soprano, Treble Chorus), Olivia Dallesander (Soprano, Treble Chorus), Evan Hanks (Timpani, Band), Brooke Hines (Trumpet, Band), Kayla Lengyel (Soprano, Treble Chorus), Logan Nicolle (Soprano, Treble Chorus), Lily Thompson (Soprano, Treble Chorus), and Quinn Thompson (Alto, Treble Chorus).
- The College Board African American Recognition Program recognizes students for excellence in academic achievement, Makenzie Vick.
- The 2023 College Board National Rural and Small-Town Recognition Program recognizes students for excellence in academic achievement, Shreyas Lenkala and Samantha Kovaleski.
- Congratulations to Hansika and Abhinav Lenkala! They placed in the Abigail Phelps Chapter of the @daughters of the American Revolution High School Essay Competition. For the competition, students had to write an essay about a figure who influenced the course of the American Revolution and the founding of the nation. Hansika won first place with her essay about Mercy Otis Warren, and Abhinav placed third in the competition with his essay on John Jay.
- The following students of East Granby High School were published in the Young Writers *Twisted Tales* publication in 2022: Xavier Elsner, Mia Grabowski, Hailey Litchfield, Jesse Gao, Caelan Jones, Ryan Hecht, Aidan Phelan, Mackenzie Delpha, and Kaileigh Ferrari.
- Izabella Dallesander was published in the Young Writers *Integer* publication in 2023.
- The following students of East Granby High School were published in the Young Writers *Unsolved* publication in 2023: Izabella Dallesander, Kaya McKay, Alexa Bednarz, Maya Mosteanu, Tamia Hewitt, Leilany Sanchez, Sree Kolla, Varshny Sriganesh, Elianna Russo, Ella Robison, Ryan Hecht, Mackenzie Delpha, and Mason Beauregard.
- Congratulations to Genevieve Coricelli, who received a Platinum Award in the Connecticut Student Writers Contest for her short story "A Time Journey" in the spring of 2023. All Platinum award winners are published in the 2023 Connecticut Student Writers magazine through the Connecticut Writing Project.
- EGHS revived the "Voices" Literary Magazine.
- Two EGHS students were recognized in a Young Writers competition and published poems in their 2022 publication: Empowered: Captive Thoughts. Charlotte Michaud published a poem entitled "Coming Out", and Jenna Pratt published a poem called "Open Your Heart."
- Our district continues to honor veterans in all buildings. The teachers and students of all of the district's schools participate in a car parade honoring our veterans. Staff and students lined the parking lots with flags and signs as our veterans drove through each campus. Culminating with the high school's culinary students making a delicious lunch

and veterans were treated to musical selections by our EGHS band and choir. Veterans also spent time talking to MS and HS students.

- East Granby's Memorial Parade returned and the EGHS band and chorus participated by marching and singing the National Anthem.
- Invention Convention Award recipients include three eighth grade students: We came to know that Varshny was awarded the 2023 - CT invention convention - BI Cares award (Boehringer Ingelheim Cares Foundation Award) in the CT invention convention - state participation, this year.
- The Class of 2023 held their high school graduation ceremony in the auditorium on June 14, 2023.
- Recognized and congratulated Olivia Petersen, 7<sup>th</sup> grade Social Studies teacher, as East Granby Teacher of the Year 2024.
- Celebrated the accomplishments of our retirees: Ray Engle, Rudy Ibanez, John Langan, and Gina Palmbach.
- We acknowledged the faculty and staff who have worked in the district for 20 plus years: Diane Gibbs and Susan Rosenstein.
- Continued expanding our special education program for early intervention at Carl Allgrove School.
- East Granby High School concluded their NEASC Accreditation process during the 2022-2023 school year and has met all requirements for continued accreditation. The school received 38 commendations over the 5 NEASC Standards of Accreditation.

As an administrative staff, we have much gratitude for the work of our school professionals, the support of the East Granby Board of Education and community, and of course for the connections to our school families and children. East Granby is a small district with big hearts and grand outreach of kindness and acceptance. I am proud to be a part of our outstanding team of educators.

Melissa F. Bavaro-Grande  
Superintendent of Schools

## **ASSESSOR**

The duty of the Assessor is to discover, list, and value all property within the Town for tax purposes. This includes Real Estate, Motor Vehicles, and Business Personal Property.

The Assessor also maintains and updates records involving land maps and ownership of properties. The office assists the public with various programs provided both locally and by the State of Connecticut, including programs for elderly and totally disabled tax relief (income based), veterans, blind persons, open space land, and certain volunteer exemptions.

The office completed a Revaluation for the 2023 Grand List.

Donna M Murphy, CCMAII  
Assessor

## **TAX COLLECTOR**

The office of the Tax Collector is responsible for billing and collecting of property taxes, including real estate, business equipment property taxes and motor vehicle property taxes, as well as sewer use charges and water and sewer assessments. With the objective of maintaining a high collection rate resulting in a positive bond rating for the Town of East Granby.

- During this fiscal year, the tax office generated 9,956 tax bills for 2021 Grand List. At the end of the fiscal year 411 tax bills were not paid in full.
- The 2021 Grand List original levy was \$21,725,886.03 and the net collections on the levy were \$21,479,068.53.
- The 2021 Grand List adjusted levy was \$21,696,321.96 and the net collections on the levy were \$24,479,068.53.
- During the 2022 - 2023 fiscal years, 98.86% of the original grand levy was collected.
- During the 2022- 2023 fiscal years, 99.0 % of the adjusted grand levy was collected.
- Total uncollected taxes as of June 30, 2023 (including back taxes) were \$402,260.07.
- In addition, \$411,321.05 billed for 221 sewer use bills for fiscal year 22/23 and the uncollected usage fees as of June 30, 2023, were \$20,345.98\*, (95.05%). (\*Note: collections for sewer began 5-15-2023, later than prior years of typically April 1<sup>st</sup> resulting for less time for collections to occur from May 15<sup>th</sup> through June 30<sup>th</sup>.)



A more complete description of the Tax Collector's Annual Report was filed with the Auditor.

Sherry Clemens, CCMC Tax Collector  
Town of East Granby

## **SOCIAL SERVICES**

The focus of East Granby Social Services is to coordinate existing federal, state, regional and local services, to increase community awareness of these services and to develop new programs to meet the needs of East Granby residents.

East Granby Social Services administers two state assistance programs. The Elderly and Totally Disabled Renter's Rebate Program and the Connecticut Energy Assistance Program. Renter's Rebate runs April-October and Energy Assistance runs September-May.

Social Services serves as the Community Action Agency for East Granby residents for Eversource. The Social Services Director assists income eligible residents with enrolling in Eversource's balance forgiveness programs and payment plans.

The Director of Social Services manages the East Granby Emergency Assistance Fund. Assistance for this program ranges from help with heating and energy costs, rent/mortgage, and other critical needs. Eligibility requirements are based on income and in most cases financial assistance is available to residents once per year. The fund is supported solely by donations from the community and on average assists 50 households each year. In addition to assistance with critical needs, Social Services also assists income eligible residents with Camperships and other sport and extracurricular programs to allow for youth to take part in summer camps and other activities they would not be able to otherwise.

East Granby is a member of the Northwest County Service Unit of the Salvation Army. Quarterly meetings are attended by the Director of Social Services and the applications for the Salvation Army's assistance programs are made through Social Services. Approximately five households are assisted with the Salvation Army allocation each year.

Social Services serves as the municipal partner for East Granby for the United Way of Central and Northeastern Connecticut's Rapid Response Fund. The Director of Social Services identifies residents to receive allocated funding through the United Way and provides program reporting.

Social Services administers seasonal assistance programs. In 2023, the Back-to-School program provided gift cards to purchase school supplies for 35 children. The Annual Holiday Gift Program provided gifts, gift cards, hats/mittens, coats, and books to 45 children this year. These programs are supported each year through donations made by community members and organizations and the recipients must submit income eligibility to participate.

The Social Services Director works closely with the Friend to Friend Food Pantry and attends monthly board meetings. Social Services supports the Friend to Friend Food Pantry and Thrift Shop by determining eligibility for the food pantry and providing vouchers for the Thrift Shop. To maintain confidentiality, Social Services administers the annual renewals, provides approved monthly participant lists to the Friend to Friend board and manages applications for their Annual Holiday Meal and summer CSA share programs.

Social Services assists residents with the application and redetermination of the CT Department of Social Services state administered programs such as SNAP, MSP, and HUSKY.

East Granby Social Services meets with the Farmington Valley Social Service Directors to work collaboratively on regional programs. The FVHD hosts meetings for the towns to work together to identify projects and programs to serve our communities better.

The Director of Social Services attends monthly meetings for the Commission on Aging and together with the Senior Services Director, coordinates the Good Samaritan Program and East Granby Cares Day in the Spring and Fall.

Social Services works with the Police Department to support residents in need and the Director of Social Services is a member of the East Granby Juvenile Review Board.

East Granby Social Services is committed to helping residents achieve self-sufficiency, maintain economic well-being, and adjust to difficult circumstances and events in their lives. Confidential help is available to residents by calling (860) 413-3328 or emailing [elisec@egtownhall.com](mailto:elisec@egtownhall.com)

Elise Cosker  
Director of Social Services

## **COMMISSION ON AGING AND SENIOR SERVICES**

The Commission on Aging is a nine-member volunteer board, with three alternate members, appointed by the Board of Selectmen. The Commission meets the first Tuesday of the month at 6:30 p.m. in the East Granby Senior/Community Center. These meetings are open to the public and residents are invited to attend. The Commission acts as an advisory board to the Senior Services department which plans and advocates programs and services to enhance the quality of life for older residents in the community.

Senior Services promotes education, health, and recreation programs throughout the year to assist and support the senior population. Approximately 300 households receive the quarterly **Senior Moments** Newsletter. Programs include: Exercise classes; Flu Clinics; Foot care; AARP Driver Safety Programs; educational and entertainment-oriented breakfasts and luncheons; as well as trips to area museums, professional theater productions, and attractions.

Senior Services also administers the East Granby Dial-A-Ride Service. The fourteen passenger, wheelchair accessible, Mini-Bus provides trips to medical, dental, and personal care appointments. Trips are also scheduled to local shopping venues, grocery stores, banks, library, post office, and community events. Reservations are made by calling the mini-bus number at (860) 413-3327 at least 48 hours in advance. Voice mail records all reservations. The Mini-Bus operates approximately 25 hours per week.

The Senior Services office is located in the Senior/Community Center and is open Monday, Wednesday, and Friday. To receive a schedule or for more information, the Director can be reached at (860) 413-3334.

Kelly Jacobs  
Director of Senior Services

## **ECONOMIC DEVELOPMENT**

The East Granby Economic Development Commission meets on the fourth Monday of each month at 5:30 p.m. in the Public Hearing Room at the Town Hall. A Zoom meeting link is also included in each month's agenda for those who would like to join remotely. The Commission is comprised of nine appointed members including seven regular members and two alternates.

The Economic Development Commission assisted with the development of a Village Center Master Plan RFP in 2023. A committee was set up to oversee the work completed by the chosen Consultant, Goman & York throughout the project and a final Village Center Plan was introduced to the Town in May 2023.

As per CT General Statutes Section 7-136,

“The commission shall conduct research into the economic conditions and trends in its municipality, shall make recommendations to appropriate officials and agencies of its municipality regarding action to improve its economic condition and development, shall seek to coordinate the activities of and cooperate with unofficial bodies organized to promote such economic development and may advertise and may prepare, print and distribute books, maps, charts and pamphlets which in its judgment will further its official purposes.”

### Commission Goals

The Economic Development Commission's primary goals are to develop policies, consistent with the Plan of Conservation and Development (POCD), that support business growth, development, retention, and expansion. As a Commission, the three primary goals are:

1. Increase revenue for the Town to help reduce the property tax burden.
2. Create good-paying jobs that are at least equivalent to the town's median household

income.

3. Provide needed services to the local businesses and residents of East Granby.

## **PLANNING AND ZONING**

The East Granby Planning & Zoning Commission meets on the second Tuesday of each month at 7:00 p.m. in the Town Hall Hearing Room

The East Granby Planning & Zoning Commission is responsible for reviewing and acting on land use applications for municipal, commercial, and residential development. The Commission will hear and consider proposed amendments to the Zoning Regulations or Zoning Map. The Commission proactively undertakes proposed changes to the Zoning Regulations to keep with development trends or Statute changes. It will consider changes to the Zoning Map to provide greater consistency with the Town's Plan of Conservation & Development (POCD). The Commission is responsible for the updating of the Town's Plan and Conservation and Development every 10 years.

The following is a list of PZC applications for the past year:

PZC #23-01 – Sweat Equity, LLC Special Permit Application for Self-Storage Facility – 10 Connecticut South Drive\*

PZC #23-02 – Copart of Connecticut, Inc. Zone Text Amendment – Section V.C.5.c. Automotive-Type Uses in the CP-B Zone\*

PZC #23-04 – Dattco, Inc – Zone Change from CP-A to CP-B – 32-34 Hazelwood Road\*

PZC #23-05 – K SFR East Granby Owner, LLC – Modification to Special Permit, 1-47 Old Deerfield Circle, East Street Lot 43, 2-80 Bramble Bush Circle\*

PZC #23-09 – East Granby Planning & Zoning Commission Zone Text Amendment – Section V.F. Village Center Zone\*

PZC #23-10 – East Granby Planning & Zoning Commission, Text Amendment – Comprehensive Legal and Regulatory Updates\*

PZC #23-11 – Copart of Connecticut, Inc. – Special Permit Modification to Construct, Two External Vehicular Storage Areas for Existing Online Auto Auction Operation  
49 Russell Road, Map 13, Lot 4; Russell Road, Map 12, Lot 47-1; East Street, Map 13, Lot 6\*

\* *Application Approved*

# *Application Withdrawn*

## INLAND WETLANDS/CONSERVATION COMMISSION

The East Granby Conservation Commission meets on the first Wednesday of each month at 7:00 p.m. in the Town Hall Hearing Room.

The Conservation Commission acts as the official Inland Wetlands and Watercourse Agency for the Town of East Granby. In this capacity the Commission reviews site development application for any site improvements located within 100 feet of a wetland or watercourse as defined by state and local regulations. The Commission also determines wetland boundaries, jurisdictional rulings on “as of right uses,” maintain and amend the Town Inland Wetland and Watercourse Regulations and renew or amend existing wetland permits. The Commission first determines whether the proposed activity constitutes a “regulated or significant activity,” and then reviews the application to determine that there are no “prudent or feasible alternatives.” The main objective in their review is to administer the local and state regulations, and protect the designated wetlands, watercourses, vernal pools, and associated upland review areas, as well as the natural habitats and species that they support.

The Conservation Commission is also responsible for preserving the natural resources of the Town of East Granby and for keeping a town-wide inventory of open spaces. The Commission functions in this capacity as an advisory board to the Planning and Zoning Commission and can conduct site walks, comment on natural resources, open space priorities, etc. The Conservation Commission also assists the Planning & Zoning Commission with updating the Plan of Conservation and Development - specifically sections that inventory and analyze the Town’s natural resources and develop policies that promote preservation of the environment and protect environmentally sensitive areas.

The following is a list of Conservation Commission applications for the past year:

CC#22-04, Sweat Equity, LLC – 10 Connecticut South Drive, Significant Activity in Upland Review Area for Self-Storage Rental Facility\*

CC#22-05, East Granby Land Trust – Lot 21 Russelton Avenue, Regulated Activity in Wetland/Watercourse for Bridge\*

CC#23-01, Vic Borovkoff – 68 South Main Street, Insignificant Activity in Upland Review Area for Single Family Home Addition\*

CC#23-02, K SFR East Granby Owner, LLC – Bramble Bush Circle, Significant Activity in Upland Review Area for Subdivision Redevelopment\*

CC#23-03, MacBuilds, LLC – Lot 4 Rolling Green, Insignificant Activity in Upland Review Area for Lot Resubdivision\*

\* *Application Approved*

# *Application Withdrawn*

## **BUILDING DEPARTMENT**

The Building Department is comprised of an Administrative Assistant and a Building Official who also performs the duties of the Zoning Enforcement Officer and Inland/Wetlands Agent. The Town Planner and Town Engineer services are also located in the building office.

The Building Department function is to protect the public health, safety, and general welfare through proper application of the State Building Code and local town ordinances. The Building Official works closely with the Fire Marshal, the Farmington Valley Heath District, the East Granby Schools, and other East Granby officials in reviewing and approving construction projects proposed in East Granby.

The Building Department receives applications for building construction, additions, alterations, and repair work as required by the State Building Code. The Building Official reviews applications and construction documents and issues permits, inspects the premises for which such permits have been issued and enforces compliance with the provisions of the State Building Code.

The Building Department maintains records for construction activity for every property in East Granby. It also acts as the land use office providing information on planning, zoning, wetlands, and economic development issues. It is often the first point of contact for landowners and developers as they come to town for development interests. Applications for the various land use boards and commissions are processed through the department. The office is open during regular Town Hall business hours at which time applications can be processed, questions asked, and inspections scheduled. Various handouts are available to assist homeowners and builders with construction projects.

For Fiscal Year 22-23, the total number of permits issued decreased from 728 to 428. The total fees collected also decreased to \$176,647.96 collected for last fiscal year. See attached statistics.

- 7 Residential Dwellings (New)
- 7 Residential (Additions/Alterations)
- 26 Residential Repairs – Doors, Window Replacements, etc.
- 0 Commercial, Industrial, or Town Property (New)
- 12 Commercial, Industrial, or Town Property (Additions/Alterations/Repairs)
- 0 Additional Fees
- 0 Awnings
- 6 Above-Ground Pools/Hot Tubs
- 1 Antenna
- 0 Barn
- 4 Chimney or Chimney Liners
- 8 Decks
- 5 Detached Garages/Carports
- 2 Demolitions/Dismantling of Structures

- 0 Fencing
- 2 In-Ground Pools
- 3 Hot Tubs
- 0 Lean-To
- 1 Porch
- 1 Retaining Wall/Foundations/Concrete Pads
- 27 Roofs
- 8 Siding
- 1 Signs
- 4 Sheds/Greenhouses/Gazebos/Pavilions
- 41 Solar Panel Systems
- 8 Wood/Pellet Stoves or Propane Fireplace Inserts
- 8 Miscellaneous
- 84 Electrical
- 44 Plumbing
- 124 Mechanical

**428** Total Permits with **Estimated Cost of Construction of \$3,154,173.00**

Total Money collected for Fiscal Year ending 6/30/22 for **Permits, Sales, & Other Fees: \$176,647.96**

## **YOUTH SERVICES**

The Youth Services Commission had a busy and productive year, as we sought to continue to further implement the recommendations of the Needs Assessment report of Spring 2022. To that end, in the winter and spring of 2023, we had the Jordan Porco Suicide Prevention tables at the Middle and High Schools monthly. Additionally, we continued Dog Therapy at Allgrove School, as well as the Middle and High Schools.

We offered Mental Health First Aid in March 2023 with the Farmington Valley Health District. We offered the QPR Training for Youth (question, persuade, and refer) intervention program with the Farmington Valley Health District. We shared the results of the Needs Assessment with the community in the spring of 2023. We worked with the Parks and Recreation Commission's Counselor in Training program to provide leadership training and supervision.

The Middle and High School Youth Action Councils had a successful and productive year providing leadership opportunities in service to the community, and the revived Juvenile Review Board resumed its activity this past year. The American Rescue Plan Act (ARPA) provided funds for us to hire and maintain additional staffing this past year.

## **AMBULANCE**

The Town of East Granby's Emergency Medical Services is provided by Granby Ambulance Association, Inc (GAA). GAA are honored to have served and to continue servicing the town of East Granby with emergency medical services. Over the past ten years, our relationship has strengthened as we provide community residents and visitors with vital emergency medical services.

Our East Granby duty crew is stationed at the 6 Memorial Drive ambulance building from 7:00 am to 7:00 pm seven days a week. The Granby station is staffed 24 hours a day and ready to respond when the East Granby crew is off duty. GAA is grateful to partner with the towns of Simsbury, Windsor Locks, Suffield, and East Windsor who provide mutual aid assistance when GAA is unable to support a call.

GAA's 2022 to 2023 call volume for the East Granby, East Hartland and Granby communities reached over 1,900 calls. East Granby accounts for an estimated 25% of our annual calls total. GAA provides services include emergency medical care and transportation to local hospital's emergency rooms, medical assessments, patient lift assists, and EMS crew standbys for house fires and/or search and rescues with the East Granby Volunteer Fire Department.

GAA's fleet traveled over 70,000 miles this fiscal year. GAA's statistical average of annual mileage for the past few years is over 70,000 miles. GAA retired our 56-15 ambulance with over 200,000 miles. GAA has a new ambulance, 56-18, on order with an anticipated delivery date of October 2025 and at a cost of over \$250,000.00. Our next ambulance, 56-19, will be ordered during our 2024 to 2025 fiscal year. The delivery date of 56-19 is estimated to be 30 plus months. Our fleet consists of three active ambulances and one fly car.

The true strength of our organization is our health providers! Our providers are constantly receiving training on how best to provide quality emergency health care and learning new medical treatment protocols. Our providers made significant impacts on community members' lives every day! They are the best!

GAA had the pleasure to support a great number of events in East Granby throughout the year. With the Resident State Trooper's office, the East Granby Police Department, and the East Granby Volunteer Fire Department (EGVFD), GAA participated in Emergency Preparedness



drill at Bradley International Airport. We also attended the Commission on Aging's event and the Halloween Trick or Treat night at Old New-Gate Prison. Additionally, the EGVFD, the resident State Trooper, the East Granby Police and GAA jointly hosted the annual open house and pancake breakfast in August. GAA supported the Hartford Gun Club's Veterans Day celebration.

GAA continues to provide CPR and Stop the Bleed® classes for healthcare providers, and community members. The East Granby's Women Club supported our CPR training program by providing financial funding for CPR classes to East Granby residents at no charge. Thank you, Ladies! GAA holds CPR and Stop the Bleed community trainings at our East Granby and Granby stations. If you would like to attend our classes, please contact Kate Coupe, Chief of Service at 860-653-6535 for information.

GAA's partnership with the family of East Granby Ambulance Association's founding-member Mary Hausmann continues to provide an annual scholarship in honor of Mrs. Hausmann's dedication to the nursing and emergency medical professions. The scholarship is awarded to one East Granby and one Granby graduating high school senior that has been accepted into either a nursing or emergency medical profession. The 2022 to 2023 East Granby recipient was Kaeleigh Reardon.

GAA welcomes the continued support of our public safety partners: Resident State Troopers, fellow East Granby Police Officers, and the East Granby Volunteer Fire Department, as well as the support of the East Granby First Selectwoman, Eden Wimpfheimer, and her fellow town government leaders. Granby Ambulance Association appreciates and thanks the East Granby residents and businesses for their continued moral and monetary support.

Thank you!

Lorri DiBattisto, President, and CEO

## **REGISTRARS**

Registrar of Voters is an elected position governed by Connecticut General Statutes and financially supported by the Town. Two registrars, one for each major party, are elected every four years. Registrars work closely with the Secretary of the State's office to develop methods and procedures to ensure the voting rights of citizens and administer all elections, primaries, and referendums in an accurate, impartial manner based on current election laws. Each Registrar must appoint a Deputy Registrar to serve as needed throughout the year.

Registrars are required to complete a certification program within two years of taking office. Once certified, registrars need to complete at least eight hours of training per year as prescribed

by the Secretary of State's office to maintain their certification along with an additional ten hours of election law and procedures training. Registrars must also acquire and maintain Election Moderator Certification. Registrars are members of the Registrar of Voters Association of Connecticut.

Registrar responsibilities include:

- Maintaining the official voter eligibility lists for the town.
- Adding new voters and updating existing records through mail-in and on-line registration, DMV submissions and special registration sessions.
- Completing an annual voter canvass to determine changes of residence.
- Conducting elections, primaries, early voting, and referendums in compliance with State statutes and federal laws.
- Hiring and training poll workers which include moderators, absentee ballot counters, tabulator tenders, official checkers, and ballot clerks for all election events.
- Training assistant registrars to work as election officials to conduct Election Day Registration at a site separate from the polling place for all November elections.
- Maintaining and testing all voting machines before each election event.
- Holding special voter registration sessions throughout the year as mandated by election laws including a special voter registration at East Granby High School.
- Voter education including additional mandated registration information for high school students every September and updating the Registrar of Voters page on the Town website.

Our office hours are Tuesdays, 9:00 AM to 1:00 PM. Additional office hours and voter registration sessions are held throughout the year as mandated by State election laws.

Highlights of the Fiscal Year 7/1/2022 through 6/30/2023:

- Municipal Election was held 11/7/2022.
- Budget Referendum was held 5/6/2023.
- Completed annual Canvass to identify electors who no longer live in town.
- Student Voter Registration Session was held 5/23/2023 at East Granby High School with 24 new voters registered.

As of the 6/27/2023, there were 3,644 active registered voters in East Granby. Overall voter registration activity during FY 2022-2023 was 249 new voters added, 389 voter records changed (due to name and/or address changes), and 337 electors removed from the official voter list due to moves out of town or deaths. This volume of voter registration activity represented a 7% increase in activity from the prior fiscal year.

Jenn Hecht, Democratic Registrar  
Michele Marin, Republican Registrar

## **PARK AND RECREATION**

The East Granby Parks & Recreation Commission regularly meets on the first Thursday of each month (with the exception of July) at 6:30 p.m. at the East Granby Town Hall located at 9 Center Street. Current members are Patrick Gill (Chairman), Morgan Bengel (Vice Chairman), Leona Bevins (Treasurer), Karen Hines, Bob Raven-Seeger, Marc Dlugolenski, Nicole Sokolowski, Carly McKenney, and Jon Webster. Student representatives are Chloe Rapose and Ella DeSimone.

Alicia VanNeil serves as the Director of Parks & Recreation and Mason Williams serves as the Program Coordinator. The majority of programs are run from a round fund where charges are re-deposited. This fund allows us the opportunity to offer programs in a greater number and variety for all age groups. Alicia has done a great job instituting new and interesting programs as well as continuing the long-standing favorites. Popular programs include Yoga and Zumba exercise classes as well as an Adult Watercolor Art Class and Running programs for adults. For after-school programs, the office worked to offer a spring Running and conditional program for middle schoolers. Also, we continue to work collaboratively with Granby to offer camps in Circuit Labs and Fun 4 All. Most programs had strong attendance and our director is always looking to offer diverse programs that are suitable for all town members.

A Facebook page is available for the EG Parks & Recreation which allows residents to be up to date on all park & recreation activities. We also continue to offer on-line payment and program registration through the [eastgranbyrec.com](http://eastgranbyrec.com) website. The on-line registration process continues to make things much more convenient for families.

The Commission is responsible for setting all recreational policies and has the responsibility to maintain and upkeep the Farmington Valley Heritage Trail (within the East Granby town limits) as well as the local parks which include Granbrook, Cowles and East Granby Farms. Our responsibilities at the schools are minimal and are mainly handled by one outside contractor who mows, limes, and fertilizes the “grass areas” as well as spring infield grooming at the High School baseball field.

Some of our accomplishments this past year include:

- Enhancement to both the biking and walking trails at Cowles Park.
- Continued replacement and repair of the fence rails on the Farmington Valley Heritage Trail as well as repairs to the pavement. We have applied for a “Trails Grant” to assist with these repairs and future enhancements.
- We were awarded a “STEEP Grant” from the state of Connecticut that will enable us to complete phase II (Basketball court & Pickleball courts) at EG Farms.
- The Commission also sponsors several “no charge” special programs throughout the year including the annual Easter Egg Hunt, a “Last Blast of Summer Concert,” a trick or treat Halloween celebration held at Newgate Prison and the annual tree lighting event (which included a luminary display) at the town hall complex in memory of Jacky Welsh.

As always, our concentration will be the continued diversity of the programs we offer and the expansion and maintenance of our park system.

Respectfully submitted,  
Patrick D. Gill, Chairman

## **FIRE DEPARTMENT**

The members of the East Granby Volunteer Fire Department (EGFD) proudly serve the Town of East Granby. The department membership provides fire and rescue services from two fire stations. The Center Station is located at 7 Veterans Memorial Drive, and the South End Station is located at 1 Seymour Road.

The department is comprised of 52 members with a junior cadet corps of 7 teenagers between the ages of 14 – 17 years as well as an auxiliary comprised of 9 support members. The leadership of the department is comprised of a Chief, Assistant Chief, Training Captain, two Station Captains, and three Lieutenants. We are fortunate that we have a dedicated group of members that maintain national levels of fire service certifications. This allows EGFD to have a larger contingent (28) of interior qualified firefighters. All exterior firefighters are required to take training in pump operations, hazardous materials incidents, basic life support, wild land firefighting, and heavy vehicle rescue operations.

EGFD is extremely fortunate to have an auxiliary force that supports fire department operations in emergency and non-emergency situations. The auxiliary provides firefighter rehabilitation services at emergencies and supports the department and community in non-emergency functions such as the distribution of face masks and Covid 19 test kits during the pandemic. Our auxiliary may expand their operation to support the surrounding towns' fire departments.

This past year we responded to 293 emergency calls for service. The most common call for service is motor vehicle accidents with injuries. The major response areas for motor vehicle accidents continues to be Routes 20, 187, and 189. Newgate Road and Holcomb Street are areas where we respond less frequently, but we do have a fair amount of motor vehicle accidents. This year we responded to three structure fires with one involving an injury to a firefighter, one chimney fire, and one vehicle fire.

East Granby Fire Department (EGFD) typically drills on three Monday nights every month. We usually hold large scale drills and exercises on Saturdays two or three times a year. The Fire Department took delivery of a Tower Ladder (Tower 108) in 2023, and the membership completed a 16-hour class on Tower Ladder Operations and Strategies and Tactics provided by Breakthrough Training LLC. The average member receives about 100 hours of training annually with the officers receiving an additional 32 hours of supervisor training.

EGFD is an active participant in mutual aid throughout our immediate area and on a statewide basis if requested. The department is part of TASK FORCE 52 which is comprised of Suffield, Windsor Locks, Windsor, Bloomfield, Connecticut Air National Guard Fire Department, Bradley Airport Fire Department, and Collins Aerospace Industrial Fire Department. TASK FORCE 52 provides immediate support to the Town of East Granby as well as our neighboring communities.

The East Granby Fire Department has its Annual Christmas Tree sale and Golf Tournament which are the major fundraisers for the department. Funds that are raised through the Christmas tree sales and Golf Tournament are used to provide firefighting equipment for the Town of East Granby.

EGFD is always recruiting new members, primarily as firefighters, but we are also interested in people with multiple skills as technical members or members of the Auxiliary.

## **EMERGENCY MANAGEMENT**

The Emergency Management Office for the Town of East Granby is located in the East Granby Town Hall. It is comprised of the Emergency Management Director and a Deputy Director. This office works part-time and on a as needed basis. This office has been combined with the East Granby Fire Marshal's Office.

The Emergency Management Office is responsible for keeping the Local Emergency Operations Plan up to date for the Town of East Granby and assumes the position of the planning coordinator for the Emergency Operations Center. The Emergency Operations Center, when activated, is located in the Meeting Room in the East Granby Town Hall.

The Emergency Management Office coordinates the operation of the shelter located at the East Granby Community Center and works to develop a list of assets the town may need in a major emergency. Every year the Emergency Management Office coordinates the operations for participation in the Governors Statewide Disaster Drill.

This office works with the Town of East Granby School system to develop the All-Hazards School Security and Safety Plan. We attend meetings and seminars around the state and region to stay updated on new safety and security plan information. We observe and coordinate with the school system their emergency lock down drills, protect in place drills and weather event drills. A member of the emergency management office is also on all the school safety committees.

The Emergency Management Office receives e-mails and phone call information for weather-related events and sends out updates as needed. E-mails are reviewed 24 hours a day to be able to send an emergency update at any time day or night when it is needed.

We are the coordinator with the town Eversource Liaison to notify and update on road closures and wire down locations during major storm events.

Respectfully Submitted,  
Kenneth F. Beliveau  
Fire Marshal / Emergency Management Director  
Town of East Granby

## **FIRE MARSHAL**

The Office of the Fire Marshal for East Granby is located at the Town Hall and is comprised of three people, the Fire Marshal and two Deputy Fire Marshal, all working part time.

Local fire marshals are responsible for the enforcement of many of the sections found in Chapter 541 of the Connecticut General Statutes, as well as numerous codes, which are promulgated under the provision of these statutes. This office is required by State Statutes to inspect all existing buildings and residential occupancies, 3 family and above. Inspections for buildings under construction are conducted during the course of construction.

The East Granby Fire Marshal's Office investigates the cause, origin, and circumstances of all fires within the town and report the same to the State Fire Marshal. We are also required to conduct review of plans and specifications for various occupancies and facilities being proposed within the town for compliance with the Connecticut Fire Safety Regulations, be certified by the State Fire Marshal; obtain 90 hours of continuing education over 3 years to maintain certification by attending schools and seminars to keep abreast of the codes, regulations and new technology and provide safety tips and give advice to the public.

The East Granby Fire Marshal's Office is also the Burning Official for the Town of East Granby. If you would like to burn brush, you need to come to the East Granby Fire Marshal's Office or visit the Fire Marshal's section of the Town web site to obtain a permit for \$25.00 and follow the "Guidelines for Open Burning" that are provided to you.

Along with the Public Fire Education Program provided by the Fire Marshal's Office is the annual Fire Prevention Poster Contest. This annual statewide competition for fourth and fifth graders are run by elementary school teachers in cooperation with the contest sponsors: The Connecticut Fire Marshal's Association, Office of State Fire Marshal, Connecticut Fire Chief's Association, State Board of Education, and the Connecticut Fair Plan. In December 2022 the winning posters were drawn for East Granby with Alexiz Bristol being the 5th Grade winner and Vincent Pescitelli being the 4th Grade winner. All town winners throughout the state then go to the county contest. Vincent Pescitelli's poster won at the county level. Once all the county winners have been selected these are then judged and one of them becomes the state winner. Their poster is then used for the State Poster for Fire Prevention Week for that year. All the County Winners Posters appear in the Calendar for the next year.

A smoke detector and CO detector replacement program is being done by the East Granby Fire Marshal's Office. A representative of the Fire Marshal's Office will review the status of the smoke detectors and CO detectors in your home. If the detector is older than

10 years it can be replaced. If it is not older than 10 years a new battery will be installed if needed. The East Granby Fire Marshal's Office strongly encourages residents to take advantage of our free smoke detector testing and replacement program. A simple call or email to our office and we will come out and check your detectors free of charge. We offer free replacement of battery operated detectors only. Smoke detectors have a lifespan of ten years and have been proven to save lives. Help us keep you and your family safe by taking advantage of this program.

We can be reached at 860-653-3434 or due to our varying part time hours, email can be a quicker way to contact us at [eastgranbyfiremarshal@egtownhall.com](mailto:eastgranbyfiremarshal@egtownhall.com)

For physical year 2022-2023 the East Granby Fire Marshal's Office did 130 inspections, 3 smoke detector replacements, issued 11 burning permits, attended 11 fire drills / lock down drills, did 18 plan reviews, attended 4 health and safety meetings, and did 6 investigations. The East Granby Fire Marshal's Office is on call 24 hours a day.

Of the 6 investigations 2 were major fires. On October 29, 2022, a fire occurred at 6 Hatchet Hill Road. The fire was located in the bathroom ceiling of the home and did significant damage to the house. The fire is listed as a failure of the ceiling fan. The second fire was on May 5, 2023, at 270 Harford Avenue in a three-car detached garage. The fire was initially noticed on the side of the garage and extended into the garage. The fire destroyed the garage and did damage to the house. The fire was listed as undetermined.

Respectfully Submitted  
Kenneth F. Beliveau  
Fire Marshal / Emergency Management Director  
Town of East Granby

## **LIBRARY**

### **Mission Statement**

The East Granby Public Library is a friendly, welcoming gathering spot that offers materials, services, programs, and cultural events to meet the community's personal, professional, educational, social, and civic needs.

### **General Services**

With our director, Doreen Jacius's passing on August 28, 2022, the library closed for the following week. When we reopened after Labor Day, the town, staff, and patrons made sure we all knew what an impact Doreen had on our community. The staff pulled together, all library hours were covered, and normal programming resumed.

We held a total of 327 on-site programs, 17 off-site programs, and 9 virtual. For all of our programs, we had 10,014 patrons in attendance. This is a large increase from the previous fiscal year and a testament to our efforts to provide engaging programs for the community. We continue to offer our computers and meeting room space for patrons who need them. Our circulation numbers remain strong, and we continue to expand the offerings available.

Our efforts to digitize a large portion of the Historical Room collection have continued. Through a Hartford Foundation for Public Giving grant as well as volunteers from the Friends of Newgate group, we began digitizing our historical collection of Newgate Prison-related items, not only making them accessible online but also searchable.

Due to the positive response, the library added a second notary to serve the community.

### **Buildings and Grounds**

2022-2023 saw the inception and implementation of the Doreen Jacius Nature Trail. Through the generosity of hundreds of volunteers and donors, as well as the East Granby Greater Together Fund at the Hartford Foundation for Public Giving, we were able to create not only a beautiful walking trail but also a wonderful Story Trail with books changed out seasonally.

HVAC system replacement began with ARPA town funds.

On February 5, 2023, we had a water line freeze and break in the large conference room. This occurred during our Annual Juried Art Show. If this catastrophe had to happen, it could not have happened in a better spot. The water poured into the middle of the room so no artwork on the walls was damaged. Had this happened in any other area of the library, the combined damage of the building, books, and electronic equipment would have been devastating. This emergency led the board of directors to consider items from the five-year building plan that could be updated during this renovation/repair. New flooring throughout the large conference room, hallways, and children's department, combined with updated paint has given the entire conference room, children's department, and art room a much-needed update.



## **Annual Budget**

The budget for the 2022/2023 fiscal year was \$245,713. The town's contribution was \$220,437 representing 90% of the budget. The remaining 10% came from our Annual Fund Drive, the Juried Art Show fundraiser, Bingo fundraisers, interest on trusts, donations by charitable groups, the State of Connecticut, copy and fax fees, and book sales.

### **2022-2023 Library Board of Directors**

President – Kerri Cavanaugh

Vice President – Ginny Grossman

Treasurer – Matt Smith

Secretary – Lauren Farley

Members – Joe Spirko, Jennifer Hecht, Kate DeSimone

### **Library Staff**

Library Director – Doreen Jacius/Monique Gerken

Youth Services Librarian – Amy Thompson

Financial Clerk – Monique Gerken/Bridget Stone

Cataloger – Angela Bleimeyer

Circulation Staff – Cathy Delasco, Patty French, Erin Henrickson, Sharon Moson, Lin Murphy-Nicotera, Jan Petersen, Kyle Spears

ILL/Circulation – Pam Carroll

Historical Room – Amanda Thompson, Gary Tracey

Library Pages – Sarah Jacius

Respectfully Submitted,

Monique Gerken

Library Director

## **INDEPENDENT AUDITOR’S REPORT**

To the Board of Finance  
Town of East Granby, Connecticut

### **Report on the Financial Statements**

#### ***Opinions***

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of East Granby, Connecticut (the Town), as of and for the year ended June 30, 2023, and the related notes to the financial statements, which collectively comprise the Town’s basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of East Granby, Connecticut, as of June 30, 2023, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### ***Basis for Opinions***

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor’s Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### ***Responsibilities of Management for the Financial Statements***

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town’s

ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

### ***Auditor's Responsibilities for the Audit of the Financial Statements***

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

### ***Required Supplementary Information***

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 4 through 15 and the information on pages 49 through 56 be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is

required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

### ***Supplementary Information***

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The accompanying combining and individual fund financial statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial statements and schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

### **Other Reporting Required by *Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated November 30, 2023, on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.



Certified Public Accountants  
Glastonbury, Connecticut  
November 30, 2023

NOTES TO FINANCIAL STATEMENTS  
AS OF AND FOR THE YEAR ENDED JUNE 30, 2023

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NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of Town of East Granby, Connecticut (the Town), have been prepared in conformity with accounting principles generally accepted in the United States of America, as applied to government units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The Town's significant accounting policies are described below.

**Financial Reporting Entity**

**History and Organization**

The Town was formed under the Statutes of the State of Connecticut and is governed by an elected Board of Selectmen, a Board of Finance and through Town meetings. The Town provides general government, culture and recreation, public safety, public works, sanitation, and education services.

The Board of Selectmen is the executive branch of the Town and is responsible for the administration of the Town. The legislative power, including enacting, amending, or repealing ordinances and resolutions, is conducted through Town Meetings. The Board of Finance is responsible for financial, and taxation matters as prescribed by Connecticut General Statutes and is responsible for presenting fiscal operating budgets for Town Meeting approval.

Accounting principles generally accepted in the United States of America require that the reporting entity include the primary government, organizations for which the primary government is financially accountable, and other organizations for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete. A government is financially accountable for a legally separate organization if it appoints a voting majority of the organization's governing body and there is a potential for the organization to provide specific financial benefits to, or impose specific financial burdens on, the government. The basic financial statements of the reporting entity include only the funds of the Town as no component units exist based these criteria.

**Jointly Governed Organizations**

The Town is a member of the Capitol Region Council of Governments (CRCOG), which is a voluntary Council of Governments formed to initiate and implement regional programs of benefit to member towns within the Greater Hartford region. CRCOG is governed by the chief elected officials of 38 Metro Hartford municipalities and the First Selectman of the Town serves on the CRCOG's governing Board.

The Town is a founding member, along with the Towns of Suffield, Windsor, and Windsor Locks, of the Bradley Development League (BDL). The BDL consists of a private/public board of

directors and allows its member towns and the State to more effectively market the area. The First Selectman of the Town currently serves on the BDL's governing Board.

### **Government-Wide and Fund Financial Statements**

#### **Government-wide Financial Statements**

The statement of net position and the statement of activities display information about the Town and include the financial activities of the overall government, except for fiduciary activities. Eliminations have been made to minimize the double counting of internal activities. The statements distinguish between governmental and business-type activities. Governmental activities generally are financed through payments from the member towns, intergovernmental revenues, and other nonexchange transactions. Business-type activities are financed in whole or in part by fees charged to external parties. The Town has no business-type activities.

The statement of activities demonstrates the degree to which the direct expenses of a given function are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function. Program revenues include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function. Taxes and other items not properly included among program revenues are reported as general revenues.

**TOWN OF EAST GRANBY, CONNECTICUT**  
BALANCE SHEET -  
GOVERNMENTAL FUNDS  
AS OF JUNE 30, 2023

	General Fund	Town Aid Road Fund	Nonmajor Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash and cash equivalents	\$ 12,129,030	\$ -	\$ 1,690,523	\$ 13,819,553
Investments	-	-	15,036	15,036
Receivables:				
Property taxes and interest, net	442,695	-	-	442,695
Grants and contracts	-	-	1,525	1,525
Other	50,717	-	244,962	295,679
Due from other funds	511,959	2,343,665	5,293,253	8,148,877
Total assets	<u>\$ 13,134,401</u>	<u>\$ 2,343,665</u>	<u>\$ 7,245,299</u>	<u>\$ 22,723,365</u>
<b>LIABILITIES</b>				
Accounts payable	\$ 591,040	\$ 13,492	\$ 305,845	\$ 910,377
Salaries and benefits payable	118,025	-	-	118,025
Performance bonds payable	98,032	-	-	98,032
Due to other funds	7,444,063	-	704,814	8,148,877
Unearned revenue	-	-	676,146	676,146
Total liabilities	<u>8,251,160</u>	<u>13,492</u>	<u>1,686,805</u>	<u>9,951,457</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>				
Unavailable revenue	403,603	-	229,387	632,990
Advanced tax collections	53,554	-	-	53,554
Total deferred inflows of resources	<u>457,157</u>	<u>-</u>	<u>229,387</u>	<u>686,544</u>
<b>FUND BALANCES</b>				
Restricted for:				
Capital purposes	-	-	1,050,309	1,050,309
Road maintenance and improvements	-	2,330,173	-	2,330,173
Educational purposes	-	-	1,237,860	1,237,860
Other purposes	-	-	118,139	118,139
Committed for:				
Capital purposes	-	-	480,485	480,485
Educational purposes	-	-	185,410	185,410
Other purposes	-	-	1,575,795	1,575,795
Assigned to:				
Capital purposes	-	-	1,411,175	1,411,175
Encumbrances	212,399	-	-	212,399
Use in subsequent year's budget	732,365	-	-	732,365
Unassigned	3,481,320	-	(730,066)	2,751,254
Total fund balances	<u>4,426,084</u>	<u>2,330,173</u>	<u>5,329,107</u>	<u>12,085,364</u>
Total liabilities, deferred inflows of resources and fund balances	<u>\$ 13,134,401</u>	<u>\$ 2,343,665</u>	<u>\$ 7,245,299</u>	<u>\$ 22,723,365</u>

**TOWN OF EAST GRANBY, CONNECTICUT**  
**STATEMENT OF REVENUES, EXPENDITURES AND**  
**CHANGES IN FUND BALANCES -**  
**GOVERNMENTAL FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2023**

	<b>General Fund</b>	<b>Town Aid Road Fund</b>	<b>Nonmajor Governmental Funds</b>	<b>Total Governmental Funds</b>
<b>REVENUES</b>				
Property taxes	\$ 21,608,676	\$ -	\$ -	\$ 21,608,676
Intergovernmental	5,523,299	1,253,650	2,447,152	9,224,101
Charges for services	433,253	-	1,347,643	1,780,896
Interest income	414,824	53,976	90,155	558,955
Other	21,679	-	61,568	83,247
Total revenues	<u>28,001,731</u>	<u>1,307,626</u>	<u>3,946,518</u>	<u>33,255,875</u>
<b>EXPENDITURES</b>				
Current:				
General government	2,764,994	-	204,028	2,969,022
Culture and recreation	339,940	-	844,123	1,184,063
Public safety	1,057,492	-	506,980	1,564,472
Public works	795,221	509,516	83,963	1,388,700
Sanitation	242,171	-	536,416	778,587
Education	21,094,960	-	2,097,718	23,192,678
Capital outlays	-	-	1,211,832	1,211,832
Debt service	1,356,325	-	-	1,356,325
Total expenditures	<u>27,651,103</u>	<u>509,516</u>	<u>5,485,060</u>	<u>33,645,679</u>
Excess (deficiency) of revenues over expenditures	350,628	798,110	(1,538,542)	(389,804)
<b>OTHER FINANCING SOURCES (USES)</b>				
Transfers in	194,791	114,278	631,946	941,015
Transfers out	(600,000)	-	(341,015)	(941,015)
Total other financing sources (uses)	<u>(405,209)</u>	<u>114,278</u>	<u>290,931</u>	<u>-</u>
Net change in fund balances	(54,581)	912,388	(1,247,611)	(389,804)
Fund balances - beginning	<u>4,480,665</u>	<u>1,417,785</u>	<u>6,576,718</u>	<u>12,475,168</u>
Fund balances - ending	<u>\$ 4,426,084</u>	<u>\$ 2,330,173</u>	<u>\$ 5,329,107</u>	<u>\$ 12,085,364</u>



**TOWN OF EAST GRANBY, CONNECTICUT**  
**SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES -**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND**  
**FOR THE YEAR ENDED JUNE 30, 2023**

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With Final Budget Over (Under)</u>
	<u>Original</u>	<u>Final</u>		
<b>REVENUES:</b>				
<b>PROPERTY TAXES:</b>				
Property taxes - current year	\$ 21,444,571	\$ 21,444,571	\$ 21,452,578	\$ 8,007
Property taxes - prior years	140,355	140,355	56,443	(83,912)
Interest and lien fees	81,987	81,987	99,655	17,668
Total property taxes	<u>21,666,913</u>	<u>21,666,913</u>	<u>21,608,676</u>	<u>(58,237)</u>
<b>INTERGOVERNMENTAL:</b>				
Education cost sharing	1,434,092	1,434,092	1,480,102	46,010
PILOT - Airport Authority	661,859	661,859	657,991	(3,868)
Municipal grants-in-aid	400,000	400,000	45,000	(355,000)
Special education excess cost	100,000	100,000	186,979	86,979
Telephone line tax	13,251	13,251	11,078	(2,173)
Property tax relief	3,762	3,762	3,034	(728)
Adult education	1,513	1,513	2,103	590
Tiered Payment in Lieu of Taxes	-	-	127,587	127,587
Municipal transition	-	-	82,234	82,234
Other	-	-	5,357	5,357
Total intergovernmental	<u>2,614,477</u>	<u>2,614,477</u>	<u>2,601,465</u>	<u>(13,012)</u>
<b>CHARGES FOR SERVICES:</b>				
Building permits	79,831	79,831	154,695	74,864
Conveyance taxes	90,000	90,000	131,296	41,296
Other fees	36,050	36,050	30,863	(5,187)
Aircraft registration fees	31,000	31,000	18,000	(13,000)
Recording fees	39,915	39,915	26,762	(13,153)
Miscellaneous	-	-	21,679	21,679
Total charges for services	<u>276,796</u>	<u>276,796</u>	<u>383,295</u>	<u>106,499</u>
<b>INTEREST INCOME</b>	<u>65,175</u>	<u>65,175</u>	<u>414,824</u>	<u>349,649</u>
Total revenues	<u>24,623,361</u>	<u>24,623,361</u>	<u>25,008,260</u>	<u>384,899</u>
<b>OTHER FINANCING SOURCES:</b>				
Appropriation of fund balance	852,695	852,695	-	(852,695)
Prior year unliquidated encumbrances	-	-	57,567	57,567
Total other financing sources	<u>852,695</u>	<u>852,695</u>	<u>57,567</u>	<u>(795,128)</u>
<b>Total revenues and other financing sources</b>	<u>\$ 25,476,056</u>	<u>\$ 25,476,056</u>	<u>\$ 25,065,827</u>	<u>\$ (410,229)</u>

**TOWN OF EAST GRANBY, CONNECTICUT**  
**SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES -**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND**  
**FOR THE YEAR ENDED JUNE 30, 2023**

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With Final Budget Over (Under)</u>
	<u>Original</u>	<u>Final</u>		
<b>EXPENDITURES:</b>				
<b>GENERAL GOVERNMENT:</b>				
Selectmen's office	\$ 186,800	\$ 201,000	\$ 196,921	\$ (4,079)
Probate	2,500	2,500	1,218	(1,282)
Registrars	54,750	42,250	39,237	(3,013)
Board of Finance	31,700	17,700	15,095	(2,605)
Audit	23,300	27,800	24,175	(3,625)
Assessor's office	148,613	156,613	155,803	(810)
Assessment of appeals	150	150	125	(25)
Tax collector's office	108,043	108,043	102,785	(5,258)
Treasurer's office	27,400	27,400	24,836	(2,564)
Legal	20,000	20,000	18,205	(1,795)
Town clerk's office	133,217	133,217	131,631	(1,586)
Planning and Zoning Commission	96,000	54,300	54,122	(178)
Data services	125,290	155,290	153,290	(2,000)
Public buildings	177,779	187,779	186,512	(1,267)
Building inspector	138,159	138,159	136,018	(2,141)
Engineering	15,000	10,300	10,230	(70)
Health services	41,635	44,635	41,677	(2,958)
Social services	25,060	25,060	22,856	(2,204)
Insurance	835,800	843,800	817,963	(25,837)
Economic and development	49,000	50,200	50,186	(14)
Animal control	26,000	26,000	26,000	-
Payroll taxes	175,625	175,625	165,676	(9,949)
Street lighting	38,000	33,500	32,006	(1,494)
Dues and memberships	21,871	21,871	21,618	(253)
Commission on aging	64,091	68,591	65,070	(3,521)
Commission on youth services	30,471	34,971	28,620	(6,351)
Utilities	166,150	166,150	166,121	(29)
Facilities maintenance	58,939	61,439	59,236	(2,203)
Total general government	<u>2,821,343</u>	<u>2,834,343</u>	<u>2,747,232</u>	<u>(87,111)</u>
<b>CULTURE AND RECREATION:</b>				
Library	220,437	220,437	220,437	-
Parks and recreation	123,380	123,380	117,037	(6,343)
Total culture and recreation	<u>343,817</u>	<u>343,817</u>	<u>337,474</u>	<u>(6,343)</u>
				<i>(Continued)</i>

**TOWN OF EAST GRANBY, CONNECTICUT**  
 SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES -  
 BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)  
 FOR THE YEAR ENDED JUNE 30, 2023

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With Final Budget Over (Under)</u>
	<u>Original</u>	<u>Final</u>		
<b>EXPENDITURES (Continued) :</b>				
PUBLIC SAFETY:				
Fire department	\$ 175,976	\$ 199,476	\$ 199,125	\$ (351)
Police department	668,944	715,944	705,660	(10,284)
Fire marshal	80,743	85,743	80,342	(5,401)
Ambulance service	63,457	63,457	63,148	(309)
Total public safety	<u>989,120</u>	<u>1,064,620</u>	<u>1,048,275</u>	<u>(16,345)</u>
 PUBLIC WORKS	 <u>812,335</u>	 <u>792,335</u>	 <u>792,290</u>	 <u>(45)</u>
DEBT SERVICE:				
Principal	1,017,066	1,017,066	936,294	(80,772)
Interest	225,240	225,240	225,240	-
Total debt service	<u>1,242,306</u>	<u>1,242,306</u>	<u>1,161,534</u>	<u>(80,772)</u>
 SANITATION	 <u>206,135</u>	 <u>171,635</u>	 <u>171,499</u>	 <u>(136)</u>
 EDUCATION	 <u>18,407,000</u>	 <u>18,407,000</u>	 <u>18,346,829</u>	 <u>(60,171)</u>
 CONTINGENCY	 <u>54,000</u>	 <u>20,000</u>	 <u>-</u>	 <u>(20,000)</u>
Total expenditures	<u>24,876,056</u>	<u>24,876,056</u>	<u>24,605,133</u>	<u>(270,923)</u>
<b>OTHER FINANCING USES:</b>				
TRANSFERS OUT:				
Capital and Nonrecurring Fund	600,000	600,000	600,000	-
 Total expenditures and other financing uses	 <u>\$ 25,476,056</u>	 <u>\$ 25,476,056</u>	 <u>\$ 25,205,133</u>	 <u>\$ (270,923)</u> <i>(Concluded)</i>

**TOWN OF EAST GRANBY, CONNECTICUT**  
**SCHEDULE OF EDUCATION EXPENDITURES -**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND**  
**FOR THE YEAR ENDED JUNE 30, 2023**

	<u>Budgeted Amounts</u>		<u>Actual</u>	<u>Variance With Final Budget Over (Under)</u>
	<u>Original</u>	<u>Final</u>		
<b>EXPENDITURES:</b>				
<b>EDUCATION</b>				
Certified personnel	\$ 8,479,447	\$ 8,479,447	\$ 8,273,813	\$ (205,634)
Noncertified personnel	1,767,163	1,767,163	1,694,100	(73,063)
Certified substitutes	125,000	125,000	283,072	158,072
Custodial overtime - events	-	-	1,242	1,242
Contracted substitutes	40,000	40,000	22,995	(17,005)
Other salaries	237,437	237,437	212,631	(24,806)
Group health life insurance	2,800,000	2,800,000	2,377,415	(422,585)
Social security	133,000	133,000	134,328	1,328
Medicare	160,000	160,000	161,068	1,068
Employer pension	72,000	72,000	74,920	2,920
Unemployment payments	28,500	28,500	1,800	(26,700)
Workers' compensation	83,000	83,000	38,250	(44,750)
Professional improvement	99,000	99,000	44,298	(54,702)
Assessment services	1,050	1,050	920	(130)
Other professional & technology services	525,000	525,000	765,781	240,781
Data processing	52,800	52,800	42,476	(10,324)
Water/sewage	33,405	33,405	30,065	(3,340)
Rubbish removal	15,000	15,000	16,578	1,578
Contracted maintenance services	205,282	205,282	222,538	17,256
Repairs to buildings	90,000	90,000	121,881	31,881
Pupil transportation	1,051,830	1,051,830	975,466	(76,364)
Property insurance	50,000	50,000	53,399	3,399
Liability insurance	32,000	32,000	30,843	(1,157)
Errors & omissions insurance	18,500	18,500	15,831	(2,669)
Telephone	41,200	41,200	44,812	3,612
Postage	7,169	7,169	2,941	(4,228)
Advertisements	1,000	1,000	662	(338)
Job printing & binding	2,150	2,150	1,333	(817)
Public school tuition	237,148	237,148	348,591	111,443
Private school tuition	810,183	810,183	868,784	58,601
Travel & conferences	10,653	10,653	6,206	(4,447)
Field trips	2,760	2,760	1,969	(791)
Supplies	135,000	135,000	215,751	80,751
Custodial supplies	33,950	33,950	39,198	5,248
Natural gas	35,100	35,100	39,743	4,643
Electricity	435,000	435,000	280,539	(154,461)
Propane gas	500	500	176	(324)
Heating supplies oil	143,683	143,683	129,461	(14,222)
Books/textbooks/workbooks	87,198	87,198	83,303	(3,895)
Licenses/subscriptions	142,784	142,784	143,351	567
Equipment	90,000	90,000	355,587	265,587
Memberships & special programs	52,108	52,108	61,824	9,716
Legal fees	40,000	40,000	126,888	86,888
Total education expenditures	<u>\$ 18,407,000</u>	<u>\$ 18,407,000</u>	<u>\$ 18,346,829</u>	<u>\$ (60,171)</u>