Town of East Granby
Board of Finance
2019 Activity Calendar

Approved by the Board at the November 15, 2018 Meeting

January 15, 2019*
- Elect Board Officers for 2019
- Discuss Budget Drivers with BOS and BOE
- Review Five Year Financial Model

February 19, 2019***
- Review 2018 Grand List Data
- Update Five Year Financial Model
- Provide FY2019-20 Operating Budget Guidelines to BOS and BOE
- Review and Respond to BOE Non-Education Budget Estimates
- Provide Elected Officials’ Salary Guidance to BOS

March 14, 2019*
- Review Operating Budget Proposals from BOS and BOE

April 2, 2019*
- Provide Directives to BOS and BOE for Public Hearing Presentation
- Update Revenue Projections for Public Hearing Presentation

April 16, 2019**
- Public Hearing
- Finalize Budget Proposal for Town Meeting

April 23, 2019***
- Town Meeting
- Establish Tax Rate effective July 1, 2019
- Request BOS and BOE Update Status on Existing Capital Accounts

June 11, 2019***
- Act on Suspense List Provided by Tax Collector
- Consider Year End Transfers
- Review Existing Capital Accounts/Act on Closure as Appropriate
- Provide Guidelines to BOS and BOE for Update of Five Year Capital and Infrastructure Plan
- Request Reports from Agencies, Boards and Commissions for Annual Town Report

July 16, 2019*
- Subject to Call by Chair

August 20, 2019*
- Subject to Call by Chair

September 17, 2019*
- Review FY2018-19 Year End Financial Reports
- Review Five Year Capital and Infrastructure Plans with BOS and BOE

October 15, 2019*
- Review Updated Five Year Capital and Infrastructure Plan
- Discuss 2020 Activity Calendar

November 19, 2019*
- Receive and Review FY2018-19 Audit Report from Auditor
- Adopt Updated Five Year Capital and Infrastructure Plan
- Adopt 2020 Activity Calendar

December 17, 2019*
- Initial Discussion of Future Years’ Operating Budgets with BOS and BOE
- Final Editing of Annual Town Report for Publication

All meetings to start at 7:30 PM in the following locations:
*Town Hall Hearing Room
**High School Auditorium
***Senior/Community Center