January 16, 2018*
Elect Board Officers for 2018
Discuss Budget Drivers with BOS and BOE
Review Five Year Financial Model

February 6, 2018*
Review 2017 Grand List Data
Update Five Year Financial Model
Provide FY2018-19 Operating Budget Guidelines to BOS and BOE
Review and Respond to BOE Non-Education Budget Estimates
Provide Elected Officials’ Salary Guidance to BOS

March 13, 2018***
Review Operating Budget Proposals from BOS and BOE

April 3, 2018*
Provide Directives to BOS and BOE for Public Hearing Presentation
Update Revenue Projections for Public Hearing Presentation

April 17, 2018**
Public Hearing
Finalize Budget Proposal for Town Meeting

April 24, 2018***
Town Meeting
Establish Tax Rate effective July 1, 2018
Request BOS and BOE Update Status on Existing Capital Accounts

June 12, 2018***
Act on Suspense List Provided by Tax Collector
Consider Year End Transfers
Review Existing Capital Accounts/Act on Closure as Appropriate
Provide Guidelines to BOS and BOE for Update of Five Year Capital and Infrastructure Plan
Request Reports from Agencies, Boards and Commissions for Annual Town Report

July 17, 2018*
Subject to Call by Chair

August 21, 2018*
Subject to Call by Chair

September 18, 2018*
Review FY2017-18 Year End Financial Reports
Review Five Year Capital and Infrastructure Plans with BOS and BOE

October 16, 2018*
Review Updated Five Year Capital and Infrastructure Plan
Discuss 2019 Activity Calendar

November 15, 2018*
Receive and Review FY2017-18 Audit Report from Auditor
Adopt Updated Five Year Capital and Infrastructure Plan
Adopt 2019 Activity Calendar

December 11, 2018***
Initial Discussion of Future Years’ Operating Budgets with BOS and BOE
Final Editing of Annual Town Report for Publication

All meetings to start at 7:30 PM in the following locations:
* Town Hall Hearing Room
** High School Auditorium
*** Senior/Community Center