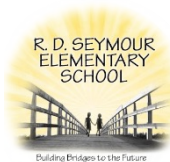
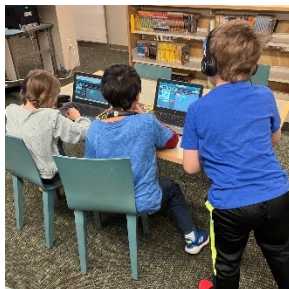


# East Granby Public Schools!



# East Granby Public Schools

June 5, 2024  
Town Meeting  
Budget Update  
2024-2025



5.89%

- ▶ Salaries Certified -----\$531,835
  - Two retirements (will not replace)
  - One resignation (will not replace)
  - One Year extended leave request (will not replace)
  - One ESSER funded position (position reduction)
  - Staff requested reduction of position (.2)
  - Move \$30,000 from Sheff Academic and Social Grant to salaries
- ▶ Health Care ----- \$160,000
- ▶ Transportation ----- \$60,000
- ▶ Supplies ----- \$30,000
- ▶ Non-Certified retirement ----- \$25,000
- ▶ Professional Development ----- \$25,000
- ▶ Electricity ----- \$20,000
- ▶ MS Activities ----- \$15,000

5.69% (\$20,231,000)

Transportation (Special Education ) ----- \$39,000





# Potential Budget Impacts

- ▶ Evolving Special Education Needs / New Enrollments / Transportation
- ▶ Class size and frequency of course offerings
- ▶ Mid-year health benefit changes due to major life changing events
- ▶ Unexpected Building Maintenance and Repair
- ▶ Physical space in elementary schools and middle school
- ▶ Field and Athletic Updates and Maintenance



# Thank You for Supporting the East Granby Public Schools!

