

Budget Year: FY25 Preliminary Version  
 Date: April 3, 2024  
 Account Name: Cost Center Summary

CC #	Description	FY24	FY25	FY25 vs FY24 +/-
100	Selectmen	\$220,144	\$211,106	-4.1%
200	Probate	\$2,500	\$2,600	4.0%
300	Registrars	\$72,051	\$74,197	3.0%
400	Board of Finance	\$32,398	\$32,875	1.5%
500	Audit	\$26,000	\$28,000	7.7%
600	Assessors	\$156,478	\$157,912	0.9%
700	Board of Appeals	\$150	\$225	50.0%
800	Tax Collector	\$113,422	\$86,746	-23.5%
900	Treasurer	\$36,051	\$36,301	0.7%
1000	Town Counsel	\$20,000	\$22,500	12.5%
1100	Town Clerk	\$136,223	\$139,487	2.4%
1200	Planning & Zoning	\$70,738	\$62,169	-12.1%
1300	Data Services	\$125,290	\$133,290	6.4%
1400	Public Buildings	\$190,904	\$225,425	18.1%
1500	Building Inspector	\$149,301	\$153,877	3.1%
1600	Engineering	\$15,000	\$18,000	20.0%
1700	Fire Department	\$128,691	\$223,170	73.4%
1800	Police Department	\$704,031	\$792,889	12.6%
2000	Fire Marshall	\$95,892	\$105,707	10.2%
2100	Public Works	\$841,853	\$920,423	9.3%
2200	Health Services	\$42,377	\$45,000	6.2%
2300	Social Services	\$28,460	\$38,607	35.7%
2400	Library	\$227,041	\$233,852	3.0%
2500	Park & Recreation	\$126,919	\$142,790	12.5%
2700	Insurance / Employee Benefits	\$882,086	\$755,699	-14.3%
2900	Economic Development	\$49,000	\$26,745	-45.4%
3000	Animal Control	\$26,000	\$30,000	15.4%
3100	Social Security	\$185,625	\$193,908	4.5%
3300	Street Lighting	\$41,800	\$43,000	2.9%
3400	Recycle Collection Center (RCC)	\$209,707	\$183,947	-12.3%
3500	Memberships	\$22,835	\$26,000	13.9%
3700	Senior Services	\$46,804	\$53,585	14.5%
3750	Senior Services Mini Bus	\$28,856	\$26,788	-7.2%
3800	Youth Services	\$41,416	\$29,278	-29.3%
3900	Utilities	\$179,500	\$195,089	8.7%
4000	Ambulance	\$68,207	\$73,000	7.0%
4100	Contingency	\$30,900	\$40,000	29.4%
4200	Facilities Maintenance	\$60,265	\$60,265	0.0%
4410	Conservation Commission	\$0	\$400	0.0%
4420	Zoning Board of Appeals	\$0	\$550	0.0%
<b>Grand Total</b>		<b>\$5,434,915</b>	<b>\$5,625,401</b>	<b>3.5%</b>

Town of East Granby, CT  
 BOS Town Government Budget  
 February 6, 2024 Directive