

To: Natalie Welsh, BOF Chair and Mark Porter, BOF Vice-Chair  
Members of the BOF

From: First Selectman Jim Hayden

Re: FY20 Capital Request – Police Vehicle

Date: June 8, 2020

\$45,000 is allocated in the General Government FY20 Capital Plan to purchase and equip a new Police vehicle. Please find attached a list of our current vehicles and an evaluation of those vehicles by Resident Trooper Capps. I have also included a quote for a SUV and a Pick-up Truck from MHQ. MHQ is on the State V.I.P. Bid list and has been vetted by the State so that additional bids are not required. In the past we have used MHQ to purchase several vehicles.

The Police Department is currently evaluating whether a SUV (\$44,616.51) or a F150 pick-up (\$44,188.95) will best serve the department's patrol needs. As a result, I have included both quotes. The difference in cost is \$427.56. Additional cost for decals, laptop fixture installation, laptop wiring along with a rifle locker installed in the vehicle is estimated at \$5,000.

At a Special BOS Meeting held on June 8, 2020, the BOS approved a motion to purchase and equip a police vehicle for an amount not to exceed \$49,617 from the FY20 Capital Non-Recurring Fund. If the Department chooses the F150, then \$427.56 would be returned to the Capital Fund.

The difference between the current FY20 budgeted amount and the proposed purchase is \$4,617. The BOS is requesting several FY20 items be carried over to FY21. Our revised 5-Year Capital Plan to be submitted to the BOF in September will adjust the budget by the \$4,617 so as to stay in balance.

Current East Granby Police Vehicle Fleet

Car	Mfg Date	Hours	Miles	notes
6	09/18	4195	15337	Black Patrol SUV
37	9/15	9538	63306	Silver Patrol SUV
36	12/11	N/A	75278	Silver Admin SUV Non Police Package
15	9/09	9487	70902	Crown Vic Patrol B&W
3	11/09	N/A	N/A	Crown Vic Spare B&W
25	11/09	7138	105935	Crown Vic Spare Blue
14	6/08	1992	87376	Crown Vic Spare B&W

Police and other severe service vehicle are equipped with engine hour meters. Generally these meters measure engine idle hours. If one multiplies the engine hours by 60 the product is equivalent miles. As you can see from the chart, our vehicles have high engine hours.

Car 15, Crown Victoria, is still being utilized as a Patrol Cruiser utilize mainly by Officer Jones. It is well beyond its serviceable life. It has had 2 full motor replacements. Cars 3, 25, and 14 are also Crown Victoria's and are only used for private duty or construction jobs. We are utilizing them with the idea that it keeps the engine hours off the patrol vehicles. The DPW advises that the Crown Vic's are full of body and frame rust and the brake lines are needing replacement. It is of my opinion that once these vehicles require more than minor repairs that serious consideration should be taken and perhaps the vehicle should be scrapped.

Car 36 is a civilian model vehicle not designed for police duty. This vehicle is utilized by Officer Orlowski. It is not equipped with an hour meter, but given the age and mileage one could surmise between 9,000 and 12,000. It has an engine replacement and is beyond its serviceable life as a patrol vehicle.

Car 37 is a police model SUV. This vehicle is utilized by Officers Menard and Furbush. At this time is in good mechanical condition; however, it is nearing the end of its serviceable life.

Car 3 is the newest vehicle in our fleet. This vehicle is utilized by Officers Loveland and Lombardo. At this time is in good mechanical condition.

MHQ, Inc.  
 401 Elm Street  
 Marlborough MA 01752  
 (508) 573-2600

Estimate: QC000026174  
 Quote Date: 6/5/2020  
 Expiration Date: \* 60 Days

Customer: 12252  
 EAST GRANBY POLICE DEPT  
 7 MEMORIAL DR  
 EAST GRANBY CT 06026

Contact  
 Stock SUV

Salesperson  
 Fritsch, Kimberly

Quantity	Item	Unit Price	Extended Price
Contract	Line Ref	Line Desc	Unit Price Qty Ext Price
12PSX0194	K8A_Base	2020 Ford Utility Police Interceptor Base	32,090.80 1 32,090.80
	UM	Agate Black	0.00 1 0.00
	549	Heated Mirrors	56.40 1 56.40
	51R	Driver Only LED Spot Lamp	371.30 1 371.30
	18D	Global Lock/Unlock feature (Eliminates	0.00 1 0.00
	60R	Noise Suppression Bonds	94.00 1 94.00
	61B	OBD-II Split Connector: Allows up to 2	48.88 1 48.88
	76R	Reverse Sensing	258.50 1 258.50
	87R	Display Rear Camera in Rear View Mirror	0.00 1 0.00
	153	License Plate Bracket	0.00 1 0.00
	47A	Police Engine Idle Feature	244.40 1 244.40
	17T	Dome Light	47.00 1 47.00
	52P	Hidden Door Lock Plunger & Rear Door	150.40 1 150.40
	43D	Dark Car Feature	23.50 1 23.50
	52T	Class III Trailer Tow Lighting Package	75.20 1 75.20
	59B	Keyed Alike - 1284X	47.00 1 47.00
	4415751	FLOOR LINERS 2020 UTILITY	140.66 1 140.66
	BK2017ITU20	PUSHBUMPER PB450L2 2 R/B	670.65 1 670.65
	BSFW50Z	FST DUO INNEREDGE 12LT UTILITY	951.60 1 951.60
	VTX609R	WHELEN VERTEX, RED	68.00 1 68.00
	VTX609B	WHELEN VERTEX, BLUE	68.00 1 68.00
	MCRNTB	STUD MOUNT MICRON BLUE	75.56 1 75.57
	MCRNTR	STUD MOUNT MICRON RED	75.57 1 75.57
	VTX609R	WHELEN VERTEX, RED	68.00 2 136.00
	VTX609C	WHELEN VERTEX, CLEAR	68.00 2 136.00
	IONB	ION LIGHT BLUE	83.30 2 166.60
	IONR	ION LIGHT RED	83.30 2 166.60
	IONPEDB	ION PEDISTAL MOUNT	41.65 2 83.30
	TLMIR	MINI ION T-SERIES LIGHT RED	50.63 1 50.63
	TLMB	MINI ION T-SERIES LIGHT BLUE	50.63 1 50.63
	CCTL7	CORE 21 BUTTON CONTROLLER	224.32 1 224.32
	C399K4	CORE INSTALL KIT	69.02 1 69.02
	C399	WHELEN CENCOM CORE	671.75 1 671.75
	CEM16	CORE EXPANSION MODULE	138.04 2 276.08
	SA315P	SPEAKER SIREN 100W 123DB NYLON	176.00 1 176.00
	SAK66D	BRACKET SPEAKER EXPLORER	24.40 1 24.40
	CVS1012INUT	HAVIS CONSOLE	355.60 1 355.60
	CARM103	ARMREST FOR TOP MOUNT,	80.59 1 80.59
	CUP21001	INTERNAL CUP HOLDERS	44.45 1 44.45
	MHQ_CustRadio	Customer Supplied Radio	175.00 1 175.00
	NMOKUD20MPL	ANTENNA CABLE 20' W/MINI UHF	22.80 1 22.80

MMSU1	MAGNETIC MIC CLIP	32.00	3	96.00
CMCB	MIC BRACKETS	9.40	3	28.20
1310012	CIRCUIT BREAKER 50A	33.96	1	33.96
5026	BLUE SEA 12 FUSE PANEL	45.00	2	90.00
50700075	RELAY 75AMP 12V BOSCH	45.00	1	45.00
C6PCS25	25' CAT6 PATCH CABLE	15.19	2	30.38
SS-PREMIUM	SHOP SUPPLY CHARGE	295.00	1	295.00
WIRESHARNES	WIRE HARNESS	195.00	1	195.00
VF4	RELAY VF4 30/40A BLUE BOX	2.52	1	2.52
B4705UIN20	REAR PARTITION CARGO BARRIER	435.60	1	435.60
CEB25XTL1P	1-PIECE EQUIP MOUNTING	20.58	1	20.58
CEB50CSP1P	BRACKET 1PC EQUIPMENT	20.21	1	20.21
CFP25	2-1/2" FILLER PLATE	8.09	1	8.09
CFP3	3" FILLER PLATE	9.56	1	9.56
CFP4	4" FILLER PLATE	9.56	1	9.56
CSBX101	HAVIC EQUIPMENT CASE	453.47	1	453.47
V23BTPB	V SERIES LIGHT BLUE W/BLK HSG	167.79	1	167.79
V23RTPB	V SERIES LIGHT, RED	167.79	1	167.79
BS50Z	RST INNER EDGE 10 LAMP R/B/A	1,012.10	1	1,012.10
IONSMB	WHELEN ION SURFACE MOUNT	89.25	1	89.25
IONSMR	WHELEN ION SURFACE MOUNT Red	89.25	1	89.25
Install	Install Labor	75.00	38	2,850.00

Note: Vehicle quoted is MHQ stock vehicle and options can not be modified.

<b>Sale Amount:</b>	44,616.51
<b>Sales Tax:</b>	0.00
<b>Total Estimate Amount:</b>	44,616.51

MHQ, Inc.  
 401 Elm Street  
 Marlborough MA 01752  
 (508) 573-2600

Estimate: QC000026175  
 Quote Date: 6/5/2020  
 Expiration Date: \* 60 Days

<b>Customer:</b> 12252	<b>Contact</b>	<b>Salesperson</b>
EAST GRANBY POLICE DEPT 7 MEMORIAL DR EAST GRANBY CT 06026	F150 Stock	Fritsch, Kimberly

Quantity	Item	Unit Price	Extended Price
<b>Contract</b>	<b>Line Ref</b>	<b>Line Desc</b>	<b>Unit Price Qty Ext Price</b>
PCC2020	W1P	2020 F150 4x4 Supercrew Responder	32,850.00 1 32,850.00
	UM	Agate Black	0.00 1 0.00
	994	3.5L V6 EcoBoost	0.00 1 0.00
	PG	Medium Earth Gray, Cloth 40/Blank/40	0.00 1 0.00
	150A	Equipment Group 150A Base	0.00 1 0.00
	595	Fog Lamps	137.20 1 137.20
	924	Rear Window fixed Privacy Glass	98.00 1 98.00
	57Q	Rear Window Defroster	215.60 1 215.60
	18B	Running Boards; Platform Black	245.00 1 245.00
	54R	Mirror Manual Fold/Power Glass	298.90 1 298.90
	59S	LED Side Mirror Spotlights	171.50 1 171.50
	76R	Reverse Sensing System	269.50 1 269.50
	96W	Spray-in Liner	583.10 1 583.10
16PSX0033	I2D	DUO LINEAR ION BLUE/WHITE BLK	97.80 1 97.80
	I2E	DUO LINEAR ION RED/WHITE BLK	97.80 1 97.80
	BSFW47Z	FST DUO INNEREDGE	951.60 1 951.60
	NP3BB	NANO-3 PIONEER BAIL MT 12V BLK	124.80 4 499.20
	BSRW10	RST INNER EDGE 10 LAMP R/B/A	1,020.60 1 1,020.60
	XONR	ION LIGHT RED W/SMOKE LENS	90.00 2 180.00
	XONB	ION LIGHT BLUE W/SMOKE LENS	90.00 2 180.00
	IONK1B	SWIVEL MOUNT KIT FOR ION BLK	20.40 2 40.80
	VTX609R	VERTEX SUPER-LED RED	68.00 2 136.00
	VTX609C	VERTEX SUPER-LED White	68.00 2 136.00
	V23BTPBX	V2 SERIES LIGHT BLU/SMK BLACK	175.20 1 175.20
	V23RTPBX	V2 SERIES LIGHT RED/SMK BLACK	175.20 1 175.20
	CCTL7	CORE 21 BUTTON CONTROLLER	224.32 1 224.32
	C399K4	CORE INSTALL KIT	69.02 1 69.02
	C399	WHELEN CENCOM CORE	671.75 1 671.75
	CEM16	CORE EXPANSION MODULE	138.04 2 276.08
	SA315P	SPEAKER SIREN 100W 123DB NYLON	176.00 1 176.00
	SAK1	BRACKET SPEAKER	24.40 1 24.40
	C2410	24" ENCLOSED 10" HIGH CONSOLE	263.13 1 263.13
	CTMWF15003	TRACK MOUNT F150	93.35 1 93.35
	CARM103	ARMREST FOR TOP MOUNT,	80.59 1 80.59
	CUP21001	INTERNAL CUP HOLDERS	44.45 1 44.45
	MHQ_CustRadio	Customer Supplied Radio	175.00 1 175.00
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CFP3	3" FILLER PLATE	9.56	1	9.56
CFP4	4" FILLER PLATE	9.56	1	9.56
Install	Install Labor	75.00	35	2,625.00

**Sale Amount:** 44,188.95

**Sales Tax:** 0.00

**Total Estimate Amount:** 44,188.95

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