

**TOWN OF EAST GRANBY  
BOARD OF FINANCE**

**OVERVIEW OF PROPOSED EXPENDITURES  
PREPARED FOR APRIL 23, 2019 TOWN MEETING**

FISCAL YEAR	APPROVED	PROPOSED	% CHANGE FROM PRIOR YEAR	% OF TOTAL EXPENDITURE
	2018-19	2019-20		
BOARD OF EDUCATION	\$16,600,000	\$16,980,000	2.3%	72.9%
GENERAL GOVERNMENT	\$4,778,000	\$4,850,000	1.5%	20.8%
DEBT REPAYMENT*	\$670,325	\$853,925	27.4%	3.7%
CAPITAL / RESERVE FUND	\$625,000	\$600,000	-4.0%	2.6%
<b>TOTAL</b>	<b>\$22,673,325</b>	<b>\$23,283,925</b>	<b>2.7%</b>	<b>100.0%</b>

\* 2019-20 DEBT REPAYMENT INCLUDES FIRST PHASE OF BORROWING FOR THE ROOFS AND ROADS PROJECT  
APPROVED BY THE TOWN ON 2/13/19.