

**Town of East Granby - Board of Finance
2025 Activity Calendar**

January 21, 2025	Elect Board Officers for 2025
	Discuss Budget Drivers with BOS and BOE
	Review Five Year Financial Model
February 19, 2025	Review 2023 Grand List Data Update Five Year Financial Model
	Update Five Year Financial Model
	Provide FY2024-25 Operating Budget Guidelines to BOS and BOE
	Review and Respond to BOE Non-Education Budget Estimates
	Review Existing Capital Accounts/Act on Closure as Appropriate
	Provide Elected Officials' Salary Guidance to BOS
March 18, 2025	Review Operating Budget Proposals from BOS and BOE
	Appoint Auditor for FY 24 Audit
April 9, 2025	Provide Directives to BOS and BOE for Public Hearing Presentation
	Determine Capital and Debt Service Amounts for Public Hearing Presentation
	Update Revenue Projections for Public Hearing Presentation
**April 23, 2025	Public Hearing
	Finalize Budget Proposal for Town Meeting
May 6, 2025	Subject to call by Chair (Town Meeting May 7, 2024)
*** 5/20/2025	Establish Tax Rate effective July 1, 2024
	Request BOS and BOE Update Status on Existing Capital Accounts
June 17, 2025	Act on Suspense List Provided by Tax Collector Consider Year End Transfers
	Review Existing Capital Accounts/Act on Closure as Appropriate
	Provide Guidelines to BOS & BOE for Update of Five-Year Capital and Infrastructure Plan
	Request Reports from Agencies, Boards and Commissions for Annual Town Report
July 15, 2025	Subject to call by Chair
August 19, 2025	Subject to call by Chair
September 16, 2025	Review FY2023-24 Year End Financial Reports
	Review Five Year Capital and Infrastructure Plans with BOS and BOE
October 21, 2025	Review Updated Five Year Capital and Infrastructure Plan
	Review Existing Capital Accounts/Act on Closure as Appropriate
	Discuss 2025 Activity Calendar
November 18, 2025	Receive and Review FY2023-24 Audit Report from Auditor
	Consider BOE request for Non-Lapsing Account funding, if applicable
	Adopt Updated Five-Year Capital and Infrastructure Plan
	Adopt 2025 Activity Calendar
December 16, 2025	Initial Discussion of Future Years' Operating Budgets with BOS and BOE
	Final Editing of Annual Town Report for Publication
January 20, 2026	

All meetings to start at 7:00 PM in the Town Hall Hearing room Except:
****Senior/Community Center**
***** Starts 8:30 PM**