

**Town of East Granby
Board of Finance 2023
Activity Calendar**

January 17, 2023	Elect Board Officers for 2023 Discuss Budget Drivers with BOS and BOE Review Five Year Financial Model
February 7, 2023	Review 2022 Grand List Data Update Five Year Financial Model Provide FY2023-24 Operating Budget Guidelines to BOS and BOE Review and Respond to BOE Non-Education Budget Estimates Provide Elected Officials' Salary Guidance to BOS
March 16, 2023	Review Operating Budget Proposals from BOS and BOE
April 4, 2023	Provide Directives to BOS and BOE for Public Hearing Presentation Update Revenue Projections for Public Hearing Presentation
April 18, 2023**	Public Hearing Finalize Budget Proposal for Town Meeting
May 2, 2023***	Town Meeting Establish Tax Rate effective July 1, 2023 Request BOS and BOE Update Status on Existing Capital Accounts
June 13, 2023***	Act on Suspense List Provided by Tax Collector Consider Year End Transfers Review Existing Capital Accounts/Act on Closure as Appropriate Provide Guidelines to BOS and BOE for Update of Five-Year Capital and Infrastructure Plan Request Reports from Agencies, Boards and Commissions for Annual Town Report
July 18, 2023	Subject to Call by Chair
August 15, 2023	Subject to Call by Chair
September 19, 2023	Review FY2022-23 Year End Financial Reports Review Five Year Capital and Infrastructure Plans with BOS and BOE
October 17, 2023	Review Updated Five Year Capital and Infrastructure Plan Discuss 2024 Activity Calendar
Nov. 14, 2023***	Receive and Review FY2022-23 Audit Report from Auditor Consider BOE request for Non-Lapsing Account funding, if applicable Adopt Updated Five-Year Capital and Infrastructure Plan Adopt 2024 Activity Calendar
December 19, 2023	Initial Discussion of Future Years' Operating Budgets with BOS and BOE Final Editing of Annual Town Report for Publication

All meetings to start at 7:00 PM

**High School Auditorium

***Senior/Community Center