

Town of East Granby
Board of Finance 2022
Activity Calendar
Approved October 19, 2021

January 18, 2022	Elect Board Officers for 2022 Discuss Budget Drivers with BOS and BOE Review Five Year Financial Model
February 8, 2022	Review 2021 Grand List Data Update Five Year Financial Model Provide FY2022-23 Operating Budget Guidelines to BOS and BOE Review and Respond to BOE Non-Education Budget Estimates Provide Elected Officials' Salary Guidance to BOS
March 15, 2022	Review Operating Budget Proposals from BOS and BOE
April 5, 2022	Provide Directives to BOS and BOE for Public Hearing Presentation Update Revenue Projections for Public Hearing Presentation
April 19, 2022**	Public Hearing Finalize Budget Proposal for Town Meeting
May 3, 2022***	Town Meeting Establish Tax Rate effective July 1, 2022 Request BOS and BOE Update Status on Existing Capital Accounts
June 14, 2022	Act on Suspense List Provided by Tax Collector Consider Year End Transfers Review Existing Capital Accounts/Act on Closure as Appropriate Provide Guidelines to BOS and BOE for Update of Five Year Capital and Infrastructure Plan Request Reports from Agencies, Boards and Commissions for Annual Town Report
July 19, 2022	Subject to Call by Chair
August 16, 2022	Subject to Call by Chair
September 20, 2022	Review FY2020-21 Year End Financial Reports Review Five Year Capital and Infrastructure Plans with BOS and BOE
October 18, 2022	Review Updated Five Year Capital and Infrastructure Plan Discuss 2023 Activity Calendar
November 15, 2022	Receive and Review FY2021-22 Audit Report from Auditor Consider BOE request for Non-Lapsing Account funding, if applicable Adopt Updated Five Year Capital and Infrastructure Plan Adopt 2023 Activity Calendar
December 20, 2022	Initial Discussion of Future Years' Operating Budgets with BOS and BOE Final Editing of Annual Town Report for Publication

All meetings to start at 7:00 PM

**High School Auditorium

***Senior/Community Center