Town of East Granby Board of Finance 2021 Activity Calendar

Adopted November 17, 2020

January 19, 2021 Elect Board Officers for 2021

Discuss Budget Drivers with BOS and BOE

Review Five Year Financial Model

February 9, 2021***
Feb 16 is school break

Review 2020 Grand List Data Update Five Year Financial Model

Provide FY2021-22 Operating Budget Guidelines to BOS and BOE Review and Respond to BOE Non-Education Budget Estimates

Provide Elected Officials' Salary Guidance to BOS

March 16, 2021

Review Operating Budget Proposals from BOS and BOE

April 6, 2021

Provide Directives to BOS and BOE for Public Hearing Presentation

Update Revenue Projections for Public Hearing Presentation

April 20, 2021**

Public Hearing

Finalize Budget Proposal for Town Meeting

April 27, 2021***

Town Meeting

Establish Tax Rate effective July 1, 2021

Request BOS and BOE Update Status on Existing Capital Accounts

June 15, 2021

Act on Suspense List Provided by Tax Collector

Consider Year End Transfers

Review Existing Capital Accounts/Act on Closure as Appropriate

Provide Guidelines to BOS and BOE for Update of Five Year Capital and Infrastructure

Plan

Request Reports from Agencies, Boards and Commissions for Annual Town Report

July 20, 2021

Subject to Call by Chair

August 17, 2021

Subject to Call by Chair

September 21, 2021

Review FY2020-21 Year End Financial Reports

Review Five Year Capital and Infrastructure Plans with BOS and BOE

October 19, 2021

Review Updated Five Year Capital and Infrastructure Plan

Discuss 2022 Activity Calendar

November 16, 2021

Receive and Review FY2020-21 Audit Report from Auditor

Consider BOE request for Non-Lapsing Account funding, if applicable

Adopt Updated Five Year Capital and Infrastructure Plan

Adopt 2022 Activity Calendar

December 21, 2020

Initial Discussion of Future Years' Operating Budgets with BOS and BOE

Final Editing of Annual Town Report for Publication

All meetings to start at 7:00 PM

**High School Auditorium

^{***}Senior/Community Center