

Town of East Granby
Board of Finance
2020 Activity Calendar
Approved November 19, 2019

January 21, 2020	Elect Board Officers for 2020 Discuss Budget Drivers with BOS and BOE Review Five Year Financial Model
February 11, 2020 <i>Feb 18 is school break</i>	Review 2019 Grand List Data Update Five Year Financial Model Provide FY2020-21 Operating Budget Guidelines to BOS and BOE Review and Respond to BOE Non-Education Budget Estimates Provide Elected Officials' Salary Guidance to BOS
March 17, 2020	Review Operating Budget Proposals from BOS and BOE
April 7, 2020	Provide Directives to BOS and BOE for Public Hearing Presentation Update Revenue Projections for Public Hearing Presentation
April 14, 2020** <i>School break week</i>	Public Hearing Finalize Budget Proposal for Town Meeting
April 21, 2020***	Town Meeting Establish Tax Rate effective July 1, 2020 Request BOS and BOE Update Status on Existing Capital Accounts
June 9, 2020	Act on Suspense List Provided by Tax Collector Consider Year End Transfers Review Existing Capital Accounts/Act on Closure as Appropriate Provide Guidelines to BOS and BOE for Update of Five Year Capital and Infrastructure Plan Request Reports from Agencies, Boards and Commissions for Annual Town Report
July 14, 2020	Subject to Call by Chair
August 18, 2020	Subject to Call by Chair
September 15, 2020	Review FY2019-20 Year End Financial Reports Review Five Year Capital and Infrastructure Plans with BOS and BOE
October 20, 2020	Review Updated Five Year Capital and Infrastructure Plan Discuss 2021 Activity Calendar
November 17, 2020	Receive and Review FY2019-20 Audit Report from Auditor Adopt Updated Five Year Capital and Infrastructure Plan Adopt 2021 Activity Calendar
December 15, 2020	Initial Discussion of Future Years' Operating Budgets with BOS and BOE Final Editing of Annual Town Report for Publication

All meetings to start at 7:00 PM

**High School Auditorium

***Senior/Community Center