

**Town of East Granby
Board of Finance
2019 Activity Calendar**

Approved by the Board at the November 15, 2018 Meeting

January 15, 2019*	Elect Board Officers for 2019 Discuss Budget Drivers with BOS and BOE Review Five Year Financial Model
February 19, 2019***	Review 2018 Grand List Data Update Five Year Financial Model Provide FY2019-20 Operating Budget Guidelines to BOS and BOE Review and Respond to BOE Non-Education Budget Estimates Provide Elected Officials' Salary Guidance to BOS
March 14, 2019*	Review Operating Budget Proposals from BOS and BOE
April 2, 2019*	Provide Directives to BOS and BOE for Public Hearing Presentation Update Revenue Projections for Public Hearing Presentation
April 16, 2019**	Public Hearing Finalize Budget Proposal for Town Meeting
April 23, 2019***	Town Meeting Establish Tax Rate effective July 1, 2019 Request BOS and BOE Update Status on Existing Capital Accounts
June 11, 2019***	Act on Suspense List Provided by Tax Collector Consider Year End Transfers Review Existing Capital Accounts/Act on Closure as Appropriate Provide Guidelines to BOS and BOE for Update of Five Year Capital and Infrastructure Plan Request Reports from Agencies, Boards and Commissions for Annual Town Report
July 16, 2019*	Subject to Call by Chair
August 20, 2019*	Subject to Call by Chair
September 17, 2019*	Review FY2018-19 Year End Financial Reports Review Five Year Capital and Infrastructure Plans with BOS and BOE
October 15, 2019*	Review Updated Five Year Capital and Infrastructure Plan Discuss 2020 Activity Calendar
November 19, 2019*	Receive and Review FY2018-19 Audit Report from Auditor Adopt Updated Five Year Capital and Infrastructure Plan Adopt 2020 Activity Calendar
December 17, 2019*	Initial Discussion of Future Years' Operating Budgets with BOS and BOE Final Editing of Annual Town Report for Publication

All meetings to start at 7:30 PM in the following locations:

*Town Hall Hearing Room

**High School Auditorium

***Senior/Community Center