

**Town of East Granby
Board of Finance
2018 Activity Calendar**

Adopted by the Board at the October 17, 2017 Meeting

January 16, 2018*	Elect Board Officers for 2018 Discuss Budget Drivers with BOS and BOE Review Five Year Financial Model
February 6, 2018*	Review 2017 Grand List Data Update Five Year Financial Model Provide FY2018-19 Operating Budget Guidelines to BOS and BOE Review and Respond to BOE Non-Education Budget Estimates Provide Elected Officials' Salary Guidance to BOS
March 13, 2018***	Review Operating Budget Proposals from BOS and BOE
April 3, 2018*	Provide Directives to BOS and BOE for Public Hearing Presentation Update Revenue Projections for Public Hearing Presentation
April 17, 2018**	Public Hearing Finalize Budget Proposal for Town Meeting
April 24, 2018***	Town Meeting Establish Tax Rate effective July 1, 2018 Request BOS and BOE Update Status on Existing Capital Accounts
June 12, 2018***	Act on Suspense List Provided by Tax Collector Consider Year End Transfers Review Existing Capital Accounts/Act on Closure as Appropriate Provide Guidelines to BOS and BOE for Update of Five Year Capital and Infrastructure Plan Request Reports from Agencies, Boards and Commissions for Annual Town Report
July 17, 2018*	Subject to Call by Chair
August 21, 2018*	Subject to Call by Chair
September 18, 2018*	Review FY2017-18 Year End Financial Reports Review Five Year Capital and Infrastructure Plans with BOS and BOE
October 16, 2018*	Review Updated Five Year Capital and Infrastructure Plan Discuss 2019 Activity Calendar
November 15, 2018*	Receive and Review FY2017-18 Audit Report from Auditor Adopt Updated Five Year Capital and Infrastructure Plan Adopt 2019 Activity Calendar
December 11, 2018***	Initial Discussion of Future Years' Operating Budgets with BOS and BOE Final Editing of Annual Town Report for Publication

All meetings to start at 7:30 PM in the following locations:

*Town Hall Hearing Room

**High School Auditorium

***Senior/Community Center