

**Town of East Granby
Board of Finance
2017 Activity Calendar**

Approved by the Board of Finance November 15, 2016

Meeting Locations Revised December 21, 2016

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| January 17, 2017* | Elect Board Officers for 2017
Discuss Budget Drivers with BOS and BOE
Review Five Year Financial Model |
| February 7, 2017*** | Review 2016 Grand List Data
Update Five Year Financial Model
Provide FY2017-18 Operating Budget Guidelines to BOS and BOE
Review and Respond to BOE Non-Education Budget Estimates
Provide Elected Officials' Salary Guidance to BOS |
| March 14, 2017*** | Review Operating Budget Proposals from BOS and BOE |
| April 4, 2017*** | Provide Directives to BOS and BOE for Public Hearing Presentation
Update Revenue Projections for Public Hearing Presentation |
| April 18, 2017** | Public Hearing
Finalize Budget Proposal for Town Meeting |
| April 25, 2017*** | Town Meeting
Establish Tax Rate effective July 1, 2017
Request BOS and BOE Update Status on Existing Capital Accounts |
| June 13, 2017*** | Act on Suspense List Provided by Tax Collector
Consider Year End Transfers
Review Existing Capital Accounts/Act on Closure as Appropriate
Provide Guidelines to BOS and BOE for Update of Five Year Capital and Infrastructure Plan
Request Reports from Agencies, Boards and Commissions for Annual Town Report |
| July 18, 2017* | Subject to Call by Chair |
| August 15, 2017* | Subject to Call by Chair |
| September 19, 2017* | Review FY2016-17 Year End Financial Reports
Review Five Year Capital and Infrastructure Plans with BOS and BOE |
| October 17, 2017* | Review Updated Five Year Capital and Infrastructure Plan
Discuss 2018 Activity Calendar |
| November 21, 2017*** | Receive and Review FY2016-17 Audit Report from Auditor
Adopt Updated Five Year Capital and Infrastructure Plan
Adopt 2018 Activity Calendar |
| December 12, 2017*** | Initial Discussion of Future Years' Operating Budgets with BOS and BOE
Final Editing of Annual Town Report for Publication |

All meetings to start at 7:30 PM in the following locations:

*Town Hall Hearing Room

**High School Auditorium

***Senior/Community Center