East Granby Board of Education East Granby, CT 06026 Special Meeting Minutes Budget Workshop Wednesday, March 6, 2024

Board Members Present:

Mr. Bob Paskiewicz

Mrs. Lynn Landolina (virtual)

Mrs. Amanda Cormier

Mr. Ricky Bortz

Mrs. Lisa Griffin

Mr. Mark Andrews

Mrs. Whitney Burns

Board Member Absent:

Mr. John Welsh

Mr. John Corcoran

Others Present:

Melissa F. Bavaro-Grande, Superintendent

Mary Hiney, Business Manager

Karen Gogel, Director of Student Support Service

I. Call to Order and Pledge of Allegiance

With a quorum present, Chairperson Bob Paskiewicz called the budget workshop to order at 5:07 p.m., and all recited the Pledge of Allegiance.

II. Review and Discuss Budget Scenarios for 2024-2025

- Discussed the effects of fluctuating costs of special education and choice programs / grants
- Excess costs (special education) billed to state, reimbursed amount gets paid to town, but the actual excess costs are paid by BOE operating budget
- Reviewed and updated budget presentation for BOF. Added more details on grants received for 24-25

III. Adjournment

MOTION: a motion was made by Mark Andrews, seconded by Lisa Griffin to adjourn the workshop. The workshop was adjourned at 6:22 p.m.

Respectfully submitted,

Rick Bortz Board Secretary

These minutes are issued pending Board of Education approval.