

*East Granby Board of Education
East Granby, CT 06026
Special Meeting Minutes
Budget Workshop
Tuesday, February 13, 2024*

Board Members Present:

Mr. Bob Paskiewicz
Mrs. Lynn Landolina
Mrs. Amanda Cormier
Mr. Ricky Bortz (5:19)
Mrs. Lisa Griffin
Mr. Mark Andrews
Mrs. Whitney Burns (5:18)

Others Present:

Melissa F. Bavaro-Grande, Superintendent
Mary Hiney, Business Manager
Karen Gogel, Visitor

Board Member Absent:

Mr. John Welsh
Mr. John Corcoran

I. Call to Order and Pledge of Allegiance

With a quorum present, Chairperson Bob Paskiewicz called the budget workshop to order at 5:05 p.m., and all recited the Pledge of Allegiance. Attendance was entirely virtual.

II. Discuss Budget Needs for 2024-2025

a. Discuss Budget Scenarios and Reductions for Meet a 5.25% as Guided by the BOF

Ms. Bavaro-Grande reviewed the budget preparation process and verbally reshared the phases of budget reductions that would be required to meet a 5.25% increase, the percentage provided by the Board of Finance. Mrs. Hiney discussed revenue assumptions that were factored into the budget. Budget Workshop members discussed other options (some for future) to reduce school costs and bring in revenue. It is understood that Phase 2 of reductions (\$485,000) would still require an additional decrease of \$504,000 to reach a 5.25%, which would be primarily personnel.

b. Discuss and Propose % Increase to Recommend to the BOE

The Board supports a presentation at the next Board Meeting (2/26) that provides reductions through Phase 2 (\$485,000) and then the impact of an additional reduction of \$504,000.

III. Adjournment

MOTION: a motion was made by Lynn Landolina, seconded by Mark Andrews to adjourn the workshop. The workshop was adjourned at 6:10 p.m.

Respectfully submitted,

Melissa F. Bavaro-Grande
Acting Board Secretary

These minutes are issued pending Board of Education approval.