

*East Granby Board of Education
East Granby, CT 06026
Special Meeting Minutes
Budget Workshop
Wednesday, January 31, 2024*

Board Members Present:

Mr. Bob Paskiewicz
Mrs. Lynn Landolina (5:05pm)
Mrs. Amanda Cormier
Mr. Ricky Bortz
Mrs. Lisa Griffin

Others Present:

Melissa F. Bavaro-Grande, Superintendent
Mary Hiney, Business Manager

Board Member Absent:

Mr. John Welsh
Mr. Mark Andrews
Mrs. Whitney Burns
Mr. John Corcoran

I. Call to Order and Pledge of Allegiance

With a quorum present, the budget workshop was called to order at 5:02 p.m., and all recited the Pledge of Allegiance.

II. Discuss Budget Needs for 2024-2025

a. Accounting of Principal's Fund

Reviewed student activities funds (principal's funds)

b. Review Scenarios and Impacts of Line Item Reductions, including Staff

Discussed details of budget drivers and potential cuts / modifications that would be required to meet various target budgets in preparation of receiving guidance from Board of Finance

c. Discuss and Agree on Points that will be Shared at BOF Meeting on 2/6/24

Will present at Board of Finance meeting on February 6, 2024

III. Adjournment

MOTION: a motion was made by Amanda Cormier, seconded by Lisa Griffin to adjourn the workshop. The workshop was adjourned at 6:49 p.m.

Respectfully submitted,

Ricky Bortz
Board Secretary

These minutes are issued pending Board of Education approval.