East Granby Board of Education East Granby, CT 06026

Budget Workshop Minutes

Wednesday, January 13, 2021

Board Members Present:

Mr. Bob Paskiewicz

(left at 6:30 pm – returned at 6:47 pm)

Mr. Bob Ravens-Seger

Mrs. Karey Pond

Mrs. Michele Holt

Mrs. Lynn Landolina

Others Present:

Melissa F. Bavaro-Grande, Superintendent Raymond Engle, Business Manager

Visitors:

Beth W., Visitor

I. Call to Order and Pledge of Allegiance

With a quorum present, the budget workshop was called to order at 6:03 p.m., and all recited the Pledge of Allegiance.

II. Budget 2021-2022

a. Discuss Budget Drivers

Reviewed salaries, benefits, contractual obligations, movement in special education, supplies, and legal line items as well as the technology equipment line item being moved from the capital plan to the operating budget. Ray presented a summary of the drivers that will be presented to the Board of Finance for planning purposes.

III. Approve December 2020 Financials

MOTION: a motion was made by Bob Ravens-Seger, seconded by Kerry Pond to approve the December 2020 Financials as presented. *Motion approved unanimously*.

IV. Adjournment

MOTION: a motion was made by Bob Ravens-Seger, seconded by Karey Pond to adjourn the meeting. The meeting was adjourned at 6:50 p.m.

Respectfully submitted,

Michele Holt Board Secretary These minutes are issued pending Board of Education approval.